

**Impact Sciences, Inc.
Ticonderoga EIR**

Task	Task Desc	PIC	PM	Staff Analyst	Editing/ Prod	Graphics	Total ISI		Subs/IC's			Expenses			Total Budget	
							Hrs	Fee	Questa Eng	Pacific Biology	Markup	Total	Amt	Mkup		Total
Standard Rate		\$ 220.00	\$ 140.00	\$ 90.00	\$ 75.00	\$ 90.00										
1 Project Coordination		12.0	136.0	12.0	-	-	160.0	\$ 22,760.0	\$ 1,000.0	\$ -	\$ 100.0	\$ 1,100.0	\$ -	\$ -	\$ -	\$ 23,860.0
1.1 County Staff Coordination Meetings		-	36.0	-	-	-	36.0	\$ 5,040.0	\$ 1,000.0	\$ -	\$ 100.0	\$ 1,100.0	\$ -	\$ -	\$ -	\$ 6,140.0
1.2 Project Management		-	80.0	-	-	-	80.0	\$ 11,200.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,200.0
1.3 Attend Scoping and Public Hearings		12.0	20.0	12.0	-	-	44.0	\$ 6,520.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,520.0
2 Collecting and Reviewing Existing Information		-	2.0	4.0	-	-	6.0	\$ 640.0	\$ -	\$ 1,500.0	\$ 150.0	\$ 1,650.0	\$ -	\$ -	\$ -	\$ 2,290.0
3 Prepare Initial Study		2.0	28.0	64.0	8.0	10.0	112.0	\$ 11,620.0	\$ -	\$ 600.0	\$ 60.0	\$ 660.0	\$ -	\$ -	\$ -	\$ 12,280.0
3.1 Preliminary Project Description		-	4.0	20.0	-	8.0	32.0	\$ 3,080.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,080.0
3.2 Draft Initial Study		1.0	12.0	32.0	6.0	2.0	53.0	\$ 5,410.0	\$ -	\$ 600.0	\$ 60.0	\$ 660.0	\$ -	\$ -	\$ -	\$ 6,070.0
3.3 Final Initial Study		1.0	12.0	12.0	2.0	-	27.0	\$ 3,130.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,130.0
4 Review NOP Comments and Scoping		-	8.0	16.0	-	-	24.0	\$ 2,560.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,560.0
5 Initiate Agency Consultation		-	-	4.0	-	-	4.0	\$ 360.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360.0
6 Administrative Draft EIR		7.5	51.0	131.0	20.0	8.0	217.5	\$ 22,800.0	\$ 7,550.0	\$ 3,600.0	\$ 1,115.0	\$ 12,265.0	\$ -	\$ -	\$ -	\$ 35,065.0
6.1 ADEIR		-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6.2 Introduction		0.5	1.0	2.0	-	-	3.5	\$ 430.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 430.0
6.3 Executive Summary		0.5	2.0	8.0	-	-	10.5	\$ 1,110.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,110.0
6.4 Project Description		1.0	3.0	8.0	-	-	12.0	\$ 1,360.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,360.0
6.5 Environmental Setting, Impact and Mitigation Measures		-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aesthetics		1.0	6.0	24.0	-	-	31.0	\$ 3,220.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,220.0
Biological Resources		1.0	1.0	4.0	-	-	6.0	\$ 720.0	\$ -	\$ 3,000.0	\$ 300.0	\$ 3,300.0	\$ -	\$ -	\$ -	\$ 4,020.0
Geology and Soils		1.0	1.0	4.0	-	-	6.0	\$ 720.0	\$ 6,700.0	\$ -	\$ 670.0	\$ 7,370.0	\$ -	\$ -	\$ -	\$ 8,090.0
6.6 Alternatives		2.0	8.0	22.0	-	-	32.0	\$ 3,540.0	\$ 850.0	\$ 600.0	\$ 145.0	\$ 1,595.0	\$ -	\$ -	\$ -	\$ 5,135.0
6.7 Growth-Inducing Impacts		0.5	2.0	4.0	-	-	6.5	\$ 750.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750.0
6.8 Other CEQA Considerations		-	1.0	8.0	-	-	9.0	\$ 860.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 860.0
6.9 Impacts Found Not to be Significant		-	4.0	16.0	-	-	20.0	\$ 2,000.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.0
6.10 Documentation Sections		-	-	1.0	-	-	1.0	\$ 90.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.0
6.11 Overall Report Review, Revision, and Production		-	22.0	30.0	20.0	8.0	80.0	\$ 8,000.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000.0
7 Draft EIR		3.0	22.0	36.0	8.0	1.0	70.0	\$ 7,670.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,670.0
8 Review and Prepare Response to Comments		3.0	16.0	50.0	5.0	-	74.0	\$ 7,775.0	\$ 1,200.0	\$ 1,200.0	\$ 240.0	\$ 2,640.0	\$ -	\$ -	\$ -	\$ 10,415.0
8.1 Prepare Draft Response to Comments		2.0	12.0	40.0	4.0	-	58.0	\$ 6,020.0	\$ 1,200.0	\$ 1,200.0	\$ 240.0	\$ 2,640.0	\$ -	\$ -	\$ -	\$ 8,660.0
8.2 Final EIR/Response to Comments		1.0	4.0	10.0	1.0	-	16.0	\$ 1,755.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,755.0
9 Mitigation Monitoring Program		-	1.0	6.0	1.0	-	8.0	\$ 755.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 755.0
10 Prepare Findings		-	8.0	-	-	-	8.0	\$ 1,120.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,120.0
11 Reimbursable Expense		-	-	-	-	-	-	\$ -	\$ 250.0	\$ 50.0	\$ 30.0	\$ 330.0	\$ 2,700.0	\$ 270.0	\$ 2,970.0	\$ 3,300.0
Total Hrs		27.5	272.0	323.0	42.0	19.0	683.5									
Total Amt		\$ 6,050.0	\$ 38,080.0	\$ 29,070.0	\$ 3,150.0	\$ 1,710.0		\$ 78,060.0	\$ 10,000.0	\$ 6,950.0	\$ 1,695.0	\$ 18,645.0	\$ 2,700.0	\$ 270.0	\$ 2,970.0	\$ 99,675.0

Optional Tasks

• Visual Simulations	\$ 12,830.0
• Special Status Plant Species Survey	\$ 1,800.0
Total Including All Optional Tasks	\$ 114,305.0