

**STANDARD AGREEMENT AMENDMENT**

STD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED \_\_\_\_\_ Pages

AGREEMENT NUMBER <b>AP-0607-08</b>	AMENDMENT NUMBER <b>1</b>
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:  
STATE AGENCY'S NAME  
California Department of Aging  
CONTRACTOR'S NAME  
COUNTY OF SAN MATEO
- The term of this Agreement is July 1, 2006 through June 30, 2007
- The maximum amount of this Agreement after this amendment is: \$ 3,315,235  
Three million, three hundred fifteen thousand, two hundred and thirty five dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:



This contract amendment increases funds provided to the contractor by \$ 256,930. This increase offsets unspent funds previously awarded to this contractor and will be used to enhance services.

Exhibit B, page 6, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, page 6, Budget Display.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

<b>CONTRACTOR</b>		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) <u>COUNTY OF SAN MATEO</u>		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING <u>Rose Jacobs Gibson, President, San Mateo County Board of Supervisors</u>		
ADDRESS <u>225 37th AVENUE SAN MATEO CA 94403</u>		
<b>STATE OF CALIFORNIA</b>		
AGENCY NAME <u>California Department of Aging</u>		<input checked="" type="checkbox"/> Exempt per: Mello Grunland Older Californians Act
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING <u>Rachel de la Cruz, Manager, Contracts and Business Services Section</u>		
ADDRESS <u>1300 National Drive, Sacramento, CA 95834</u>		

**AREA PLAN**  
**Exhibit B Amendment 1 - Budget Display**  
**Fiscal Year 2006/07**  
**County of San Mateo**

	Baseline	Cumulative Transfers	OTO	Total	Net Change
<b>Supportive Services</b>					
Federal Title IIIB	627,195	73,616	31,091	658,286	104,707
General Fund B	24,743	-	-	24,743	-
<b>Total Supportive Services</b>	<b>651,938</b>	<b>73,616</b>	<b>31,091</b>	<b>683,029</b>	<b>104,707</b>
<b>Ombudsman</b>					
Federal Title IIIB	25,782	-	-	25,782	-
General Fund B	98,889	-	-	98,889	-
Federal Title VIIa	39,249	-	-	39,249	-
General Fund VIIa	5,545	-	-	5,545	-
Special Deposit	27,468	-	-	27,468	-
<b>Total Ombudsman</b>	<b>196,933</b>	<b>-</b>	<b>-</b>	<b>196,933</b>	<b>-</b>
<b>Congregate Nutrition</b>					
Federal Title IIIC1	348,305	(251,646)	22,298	370,603	(229,348)
General Fund C1	93,383	(5,907)	-	93,383	(5,907)
NSIP C1	98,540	-	1,992	100,532	3,063
<b>Total Congregate Nutrition</b>	<b>540,228</b>	<b>(257,553)</b>	<b>24,290</b>	<b>564,518</b>	<b>(232,192)</b>
<b>Home-Delivered Meals</b>					
Federal Title IIIC2	503,026	178,030	133,385	636,411	311,415
General Fund C2	137,425	-	-	137,425	-
NSIP C2	85,236	-	2,429	87,665	3,116
<b>Total Home Delivered Meals</b>	<b>725,687</b>	<b>178,030</b>	<b>135,814</b>	<b>861,501</b>	<b>314,531</b>
<b>Disease Prevention</b>					
Federal Title IIID	29,687	-	531	30,218	531
Federal Title IIID - Med Mgmt	10,769	-	-	10,769	-
General Fund D	7,719	5,907	-	7,719	5,907
<b>Total Disease Prevention</b>	<b>48,175</b>	<b>5,907</b>	<b>531</b>	<b>48,706</b>	<b>6,438</b>
<b>Family Caregiver</b>					
Federal Title IIIE	269,073	-	62,702	331,775	62,702
<b>Total Title IIIE</b>	<b>269,073</b>	<b>-</b>	<b>62,702</b>	<b>331,775</b>	<b>62,702</b>
<b>Elder Abuse</b>					
Federal Title VIIb	10,329	-	744	11,073	744
General Fund VIIb	463	-	-	463	-
<b>Total Elder Abuse</b>	<b>10,792</b>	<b>-</b>	<b>744</b>	<b>11,536</b>	<b>744</b>

**AREA PLAN**  
**Exhibit B Amendment 1 - Budget Display**  
**Fiscal Year 2006/07**  
**County of San Mateo**

	Baseline	Cumulative Transfers	OTO	Total	Net Change
<b>Community Based Services</b>					
ADCRC	75,884	-	-	75,884	-
Brown Bag	23,425	-	-	23,425	-
Linkages	249,566	-	-	249,566	-
Senior Companion	-	-	-	-	-
Respite	17,000	-	-	17,000	-
<b>Total CBSP</b>	<b>365,875</b>	<b>-</b>	<b>-</b>	<b>365,875</b>	<b>-</b>
<b>Administration</b>					
Federal Title IIIB	81,624	-	-	81,624	-
Federal Title IIIC1	79,097	-	-	79,097	-
Federal Title IIIC2	42,847	-	-	42,847	-
Federal Title IIIE	35,342	-	-	35,342	-
General Fund C1	476	-	-	476	-
General Fund C2	127	-	-	127	-
General Fund CBSP	11,849	-	-	11,849	-
<b>Total Administration</b>	<b>251,362</b>	<b>-</b>	<b>-</b>	<b>251,362</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>3,060,063</b>	<b>-</b>	<b>255,172</b>	<b>3,315,235</b>	<b>256,930</b>
<b>Funding Summary</b>					
Federal Funds	2,286,101	-	255,172	2,541,273	256,930
General Fund	746,494	-	-	746,494	-
Special Deposit	27,468	-	-	27,468	-
	<b>3,060,063</b>	<b>-</b>	<b>255,172</b>	<b>3,315,235</b>	<b>256,930</b>

**Comments:**

The maximum amount of Title III/VII Baseline expenditures allowable for the first quarter is:	525,581
The maximum amount of Title IIIE expenditures allowable for supplemental services is:	81,177
The maximum amount of Title IIIE expenditures allowable for Grandparents is:	40,589
The maximum amount of CBSP expenditures allowable for administration is:	37,772
The minimum General Fund to be expended for State Match in Title III is:	88,718
Baseline adjustment for NSIP C1 is:	1,071
Baseline adjustment for NSIP C2 is:	687