



COUNTY OF SAN MATEO
Inter-Departmental Correspondence

Human Services Agency

DATE: May 3, 2007
BOARD MEETING DATE: May 22, 2007
SPECIAL NOTICE/HEARING None
VOTE REQUIRED Majority

TO: Honorable Board of Supervisors

FROM: Beverly Beasley Johnson, J.D., Director, Human Services Agency
Stephen Kaplan, Director, Substance Abuse and Shelter Services

SUBJECT: Agreement with the State Department of Alcohol and Drug Programs
(State Agreement # 07-NNA41)

Recommendation

Adopt a Resolution Authorizing:

- A. The execution of a Revenue Agreement with the State Department of Alcohol and Drug Programs appropriating funds in the amount of \$18,427,857 to the County, for the term of July 1, 2007 through June 30, 2010 for alcohol and other drug services; and
- B. The Director of the Human Services Agency to execute amendments and minor modifications during the term of the Agreement however, such authority is limited to: amendments increasing funds to the County, not to exceed \$25,000 per amendment.

Vision Alignment

Commitment: Ensure basic health and safety for all.

Goal 8: Help vulnerable people – the aged, disabled, mentally ill, at-risk youth and others – achieve a better quality of life.

Performance Measures

Alcohol and Other Drug Service Providers are in compliance with the Human Services Agency's Outcome Based Management (OBM) Program Plan. Below are the recommended Performance Measures included in the OBM Program Plan for alcohol and drug prevention and treatment services:

Outcome Based Management Performance Measures: Prevention and Treatment	Fiscal Year 2005-06 Actual	Fiscal Year 2006-07 Target	Fiscal Year 2007-08 Target
Number of participants served in alcohol and drug prevention programs.	16,091	11,000	11,000
Number of clients entering treatment (all modalities except methadone services).	4,075	3,900	3,900
Percent of clients who successfully complete alcohol and drug treatment services.	58%	55%	55%

Background

Funding from the State Department of Alcohol and Drug Programs (ADP) under the Combined Negotiated Net Amount (NNA) and Drug Medi-Cal (DMC) State Contract allows for the provisions of Prevention Services, Perinatal Treatment, Residential Treatment, Intensive Day Treatment, Non-residential Treatment, Treatment Readiness, and Drug Medi-Cal Services. This Agreement is a significant source of state funding for drug and alcohol treatment and prevention programs.

Discussion

This new Agreement funds services under the combined NNA and DMC State Contract to continue through FY 2009-10.

Occasionally, during a funding cycle, additional funds become available through State ADP via Amendments to the NNA. As in the past, the Human Services Agency is requesting the Board to authorize the Director of the Human Services Agency to execute Amendments to accept additional state funds.

County Counsel has reviewed and approved the state NNA agreement as to form.

Fiscal Impact

The term of this Agreement is July 1, 2007 through June 30, 2010 and funding received from this Agreement is in the amount of \$18,427,857. The breakdown of the funding for FYs 2008-2010, is as follows:

FY 2007-08	\$ 6,142,619
FY 2008-09	\$ 6,142,619
<u>FY 2009-10</u>	<u>\$ 6,142,619</u>
Total Funding	\$18,427,857

Funding for Fiscal Year 2007-08 has been included in the FY 2007-08 Recommended Budget for Alcohol and Drug Services. Funding for FY 2008-09 and FY 2009-10 will be included in the Recommended Budgets.