



COUNTY OF SAN MATEO
Inter-Departmental Correspondence

Human Services Agency

DATE: May 9, 2007
BOARD MEETING DATE: June 5, 2007
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Beverly Beasley Johnson, JD, Director, Human Services Agency
Mark Lane, Director, Children and Family Services

SUBJECT: Amendment to the Agreement with Edgewood Center for Children and Families

RECOMMENDATION:

Adopt a Resolution Authorizing:

A. Execution of an Amendment to the Agreement with Edgewood Center for Children and Families (ECCF) to provide enhanced Kinship Support Services Program (KSSP) for FY 2006-07 and continuation of KSSP and Kinship Guardian Assistance Payment program (KinGAP) for FY 2007-08, extending the term to June 30, 2008, increasing the amount by \$653,396 to \$1,143,452, \$214,369 is Net County Cost; and

B. The Director of the Human Services Agency to execute subsequent amendments and minor modifications not to exceed an aggregate of \$25,000 and to make minor changes in the type of services and activities to be provided under the Agreement.

VISION ALIGNMENT:

Commitment: Ensure basic health and safety for all.

Goal 6: Children grow up healthy in safe and supportive homes and neighborhoods.

This Agreement contributes to this commitment and goal by providing services to children and their relative caregivers and Non-Related Extended Family Member (NREFM) caregivers, in order to strengthen and support the caregiver-child relationship, stabilize placements and support the mental health, physical health and overall well being of relative and NREFM caregivers.

Performance Measure(s):

Measure	FY 2006-07 Projected	FY 2007-08 Projected
Percentage of children placed in relative or NREFM care will remain with kin, NREFM or returned to birth parents.	96%	96%

BACKGROUND:

On October 24, 2006, the Board of Supervisors approved Resolution Number 068358 waiving the Request for Proposal process and authorizing the execution of an Agreement with ECCF to provide administration of KSSP and outreach to guardians regarding the Kinship Guardian Assistance Payment program (KinGAP).

On August 21, 2006, the Department of Social Services issued an Invitation for the County Participation for planning, continuation and start-up of KSSP. San Mateo County submitted an application for a continuation grant and on November 17, 2006 was awarded the additional one-time funding of \$150,000 as well as continuation of the KSSP program.

DISCUSSION:

This Amendment provides an additional \$150,000 one-time funds in FY 2006-07 to ECCF to provide increased respite services to KSSP participants. Respite care is a crucial part of the overall support that families need to keep children with relatives and NREFM caregivers and prevent future involvement with Child Welfare. ECCF will provide additional respite services through summer camp subsidies, group activities, vouchers for licensed or licensed-exempt child care providers and other youth activities. Additionally, this Amendment adds funds for the FY 2007-08 in the amount of \$503,396 for continuation of KSSP and KinGAP services.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. This Agreement has been reviewed and approved as to form by the County Counsel's office and Risk Management has approved the Contractor's Insurance coverage.

FISCAL IMPACT:

The term of the Amendment to the Agreement is July 1, 2006 through June 30, 2008. The additional amount under this Amendment is \$653,396 for a new total obligation of \$1,143,452. Of the additional amount, \$250,000 is funded through the Kinship Support Services Program Allocation; \$97,155 is funded through CalWORKs; \$91,872 is funded through Child Welfare Services Funds and \$214,369 is Net County Cost. Appropriations have been budgeted in FY2006-07 Adopted Budget and are in the proposed FY 2007-08 Recommended Budget. There is no additional Net County Cost due to the approval of this Amendment.