

COUNTY OF SAN MATEO Inter-Departmental Correspondence

Human Services Agency

DATE: May 24, 2007 BOARD MEETING DATE: June 5, 2007 SPECIAL NOTICE/HEARING: None VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

- **FROM:** Beverly Beasley Johnson, J.D., Director, Human Services Agency Mark Lane, Director, Children and Family Services
- **SUBJECT:** Amendments to the Promoting Safe and Stable Families (PSSF) Agreements with Youth and Family Enrichment Services, North Street Community Resource Center, Samaritan House, Redwood City School District and Cabrillo Unified School District

RECOMMENDATION:

Adopt a Resolution:

- A) Authorizing Amendments to the Agreements with: Youth and Family Enrichment Services (YFES), Puente de la Costa Sur- A Community Resource Center (PdICRC), Samaritan House, Redwood City School District (RWCSD) and Cabrillo Unified School District (CUSD), to provide PSSF Family Support and Family Preservation services, extending the term to June 30, 2008 and increasing the amounts by: \$75,000 to \$150,000 for YFES, \$75,000 to \$150,000 for NSCRS, \$65,000 to \$130,000 for Samaritan House, \$75,000 to \$150,000 for RWCSD and \$75,000 to \$150,000 for CUSD; and
- B) Authorizing the Director of the Human Services Agency or the Director's designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate for each Agreement), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

VISION ALIGNMENT:

Commitment: Ensure basic health and safety for all. **Goal 6**: Children grow up healthy in safe and supportive homes and neighborhoods.

These amendments contribute to this commitment and goal by providing family preservation and family support services to families (including adoptive and extended) that are at risk or in crisis.

Performance Measure(s):

Measure	FY 2006-07 Actual	FY 2007-08 Projected
SIP Outcome One: Children are, first and foremost, protected from abuse and neglect	100%	100%

BACKGROUND:

Children's Collaborative Action Team (CCAT) is the designated Child Abuse Prevention Council of San Mateo County and provides the oversight for PSSF funding. CCAT is comprised of public sector and non-profit representatives as well as parent consumers and former consumers. The CCAT Steering Committee functions in the role of the PSSF advisory collaborative. The Human Services Agency provides administrative support to CCAT and is the PSSF Liaison with California Department of Social Services (CDSS) Office of Child Abuse Prevention (OCAP) and is responsible for monitoring contracts. For SFY 2006-2008 PSSF funding, an RFP was released on April 3, 2006 and focused on four federal service categories: Family Preservation; Family Support Services; Time-Limited Family Reunification; and Adoption Promotion and Support. PSSF funds are utilized to: help families alleviate crisis that might lead to: out of home placement; maintain the safety pf the children in their own home; support families preparing to unify or adopt; and assist families in obtaining services and other supports necessary to address their multiple needs in a culturally sensitive manner.

On October 16, 2006, the County Manager's Office entered into Agreements with these contractors to receive PSSF funds to provide Family Preservation and Family Support services for FY 2006-07.

DISCUSSION:

On April 1, 2007, Puente de la Costa Sur – A Community Resource Center (PdICRC) became the legal name for the North Street Community Resource Center and the change of names is reflected in the amendment.

These amendments add funds for FY 2007-08 for the purposes of continuing the Family Preservation and Family Support services. The continuation of services for FY2007-2008 will ensure the on-going delivery of services for children to grow up healthy in safe and supportive homes and neighborhoods.

These Contractors have assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed and approved the Resolution and Agreement as to form and Risk Management has approved Contractor's insurance.

FISCAL IMPACT:

The term of these Agreements is September 1, 2006 through June 30, 2008. These Amendments will increase the total obligation under the Agreements by: \$75,000 to \$150,000 for YFES, \$75,000 to \$150,000 for PdICRC, \$65,000 to \$130,000 for Samaritan House, \$75,000 to \$150,000 for RWCSD and \$75,000 to \$150,000 for CUSD, for a total of \$365,000. Expenditures are 100% funded with state and federal funds. Funds have been included in the FY 2007-08 Recommended Budget. There is no Net County Cost.