



COUNTY OF SAN MATEO
Inter-Departmental Correspondence

Human Service Agency

DATE: May 29, 2007
BOARD MEETING DATE: June 5, 2007
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Beverly Beasley Johnson, J.D., Director, Human Services Agency
Stephen Kaplan, Director Northern Region and Substance Abuse and Shelter Services

SUBJECT: FY 2006-07 Fee For Service Amendments to the Agreements with thirteen Providers of Substance Abuse And Crime Prevention Act (SACPA)/ Proposition 36 Alcohol and Drug Treatment Services and SB223 Drug Testing Services

RECOMMENDATION:

Adopt a Resolution authorizing Amendments to the Fee For Service Agreements with thirteen Providers: 1) Asian American Recovery Services; 2) BAART Behavioral Health Services Inc. (BBHS) for Proposition 36 funding only; 3) Daytop Village, Inc.; 4) El Centro de Libertad; 5) Free at Last; 6) Project Ninety, Inc.; 7) Pyramid Alternatives; 8) Service League of San Mateo County; 9) Sitike Counseling Center; 10) The Latino Commission; 11) Walden House, Inc.; 12) Women's Recovery Association; and 13) Youth and Family Enrichment Services for the provision of SACPA/Proposition 36 Alcohol and Drug Treatment services and SB223 Drug Testing services, extending the term by six months from June 30, 2007 to December 31, 2007, increasing the aggregate maximum payment amount for all providers by \$51,814 for FY 2006-07 and \$813,058 for FY 2007-08, for a new total of \$2,448,541.

VISION ALIGNMENT:

Commitment: Ensure basic health and safety for all.

Goal 8: Help vulnerable people – the aged, disabled, mentally ill, at-risk youth and others – achieve a better quality of life.

The Fee-For-Services Agreements contribute to this commitment and goal by providing individuals and families in San Mateo County with the skills and knowledge necessary to live alcohol and drug free lives, which in turn contributes to the health and safety of the communities in San Mateo County.

Performance Measures Summary Table	FY 05-06 Actual	FY 06-07 Target	FY 07-08 Target
Number of clients entering treatment (all modalities except methadone services) - Number of times clients enter treatment	3,904	3,900	3,900
- Unduplicated individuals served	3,130	3,000	3,000
Percent of clients who successfully complete alcohol and drug treatment services*	58%	55%	55%

*This is a revised measure from previous years. Previous language was: percent of clients receiving alcohol and drug treatment services with a successful treatment outcome.

BACKGROUND:

On August 15, 2006, the Board of Supervisors, under Resolution No. 068220, approved the Fee For Service Agreements with the thirteen aforementioned providers.

These thirteen Agreements will provide an array of alcohol and drug treatment services including, but not limited to: substance abuse education and early intervention; treatment readiness; outpatient treatment; nonresidential treatment; residential treatment; aftercare; linkages to other resources; recovery support; and methadone detoxification and maintenance services. The contracts include Fee-For-Service payment provisions. Referrals to these providers for such services are made by a variety of sources, including the Adult Courts, Adult Probation, and Alcohol and Other Drug Assessors.

DISCUSSION:

These Agreements are being processed separately from other Fee For Service alcohol and drug treatment service Agreements (Comprehensive Drug Court Implementation Grant (CDCI), Drug Court Partnership Grant (DCP), Ryan White Act, and HIV Door to Treatment) due to numerous changes in the SACPA program requirements experienced throughout the funding year.

The Contractors have assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. These Amendments have been reviewed and approved as to form by the County Counsel's office and Risk Management has approved the Contractors' Insurance coverage.

FISCAL IMPACT:

The term of these Fee For Service Agreements is extended by six months for a new term of July 1, 2006 through December 31, 2007. The total funding obligation for these thirteen (13) Agreements is increased by \$51,814 for FY 2006-07 and \$813,058 for FY 2007-08, for a new total obligation of \$2,448,541 and is funded by SACPA/Proposition 36 in the amount of \$2,207,630 and SACPA SB 223 Drug Testing in the amount of \$240,911. Funding for these Agreements has been included in the FY 2006-07 Adopted Budget and FY 2007-08 Recommended Budget. There is no Net County Cost.