



**COUNTY OF SAN MATEO**  
**Inter-Departmental Correspondence**

**Human Service Agency**

**DATE:** May 30, 2007  
**BOARD MEETING DATE:** June 19, 2007  
**SPECIAL NOTICE/HEARING:** None  
**VOTE REQUIRED:** Majority

**TO:** Honorable Board of Supervisors

**FROM:** Beverly Beasley Johnson, J.D., Director, Human Services Agency  
Stephen Kaplan, Director Northern Region and Substance Abuse and Shelter Services

**SUBJECT:** Amendments to Fee For Service Agreements with Providers of Alcohol and Drug Treatment Services for FY 2006-07

**RECOMMENDATION:**

Adopt a resolution authorizing Amendments to the Fee For Service Agreements with thirteen providers: 1) Asian American Recovery Services; 2) BAART Behavioral Health Services Inc. (BBHS); 3) Daytop Village, Inc.; 4) El Centro de Libertad; 5) Free at Last; 6) Horizon Services; 7) Project Ninety, Inc.; 8) Pyramid Alternatives; 9) Service League of San Mateo County; 10) Sitike Counseling Center; 11) The Latino Commission; 12) Walden House, Inc.; and 13) Women's Recovery Association, to provide alcohol and drug treatment services, extending the term by six months from 6/30/2007 to 12/31/2007, increasing the aggregate amounts for: 1) Drug Court Partnership Grant (DCP) by \$44,968, for a total of \$132,284; 2) Comprehensive Drug Court Implementation Grant (CDCI) by \$152,326, for a total of \$291,131; 3) CSAT HIV Door-to-Treatment Grant by \$47,880, for a total of \$140,850; 4) Ryan White Care Act by \$47,721, for a total of \$140,383; 5) Negotiated Net Amount (NNA) by \$175,654, for a total of \$516,730; 6) Drug Medi-Cal by \$127,500, for a total of \$382,500; and 7) CalWORKs by \$100,000 for FY 2006-07 and \$131,713 for FY 2007-08, for a total of \$487,466; for a combined total increase of \$827,762, for FY 2006-07 and the first half of FY 2007-08; for a new total obligation of \$2,091,344.

**VISION ALIGNMENT:**

**Commitment:** Ensure basic health and safety for all.

**Goal 8:** Help vulnerable people – the aged, disabled, mentally ill, at-risk youth and others – achieve a better quality of life.

The Fee For Service Agreements contribute to this commitment and goal by providing individuals and families in San Mateo County with the skills and knowledge necessary to live alcohol and drug free lives, which in turn contributes to the health and safety of the communities in San Mateo County.

<b>Performance Measures Summary Table</b>	<b>FY 05-06 Actual</b>	<b>FY 06-07 Target</b>	<b>FY 07-08 Target</b>
Number of clients entering treatment (all modalities except methadone services) - Number of times clients enter treatment	3,904	3,900	3,900
<b>- Unduplicated individuals served</b>	3,130	3,000	3,000
Percent of clients who successfully complete alcohol and drug treatment services*	58%	55%	55%

\*This is a revised measure from previous years. Previous language was: percent of clients receiving alcohol and drug treatment services with a successful treatment outcome.

**BACKGROUND:**

These thirteen (13) Agreements provide an array of alcohol and drug treatment services including, but not limited to: substance abuse education and early intervention; treatment readiness; outpatient treatment; nonresidential treatment; residential treatment; aftercare; HIV outreach; linkages to other resources; recovery support; and methadone detoxification and maintenance service. The contracts include a Fee For Service payment provision.

Referrals to these providers for such services are made by a variety of sources, including the Adult Drug Courts, Adult Probation, Health Services, Medical Center, Alcohol and Other Drug Assessors, and others.

**DISCUSSION:**

On August 15, 2006, the Board of Supervisors, under Resolution No. 068222, approved the Fee For Service Agreements, which included twelve of the aforementioned thirteen providers. In addition, one more provider has been incorporated to the list due to the dollar level of approval. Namely this provider is Horizon Services, making it a total of thirteen providers.

These Amendments will allow treatment services associated with Drug Court, HIV Door to Treatment, and the Ryan White Care Act to continue through the first half of FY 2007-08 (12/31/2007), and are needed to align current treatment services funded by the County of San Mateo with the Strategic Directions 2010 plan and to initiate a quality performance improvement process. These contracts will emphasize a developmental approach to making changes required under the 2010 Strategic Directions, AOD Plan.

The Contractors have assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. These Amendments have been reviewed and approved as to form by the County Counsel's office and Risk Management has approved the Contractors' Insurance coverage.

**FISCAL IMPACT:**

The term of these Fee For Service Agreements is extended by six months for a new term of July 1, 2006 through December 31, 2007. The total aggregate funding obligation for these thirteen (13) Agreements is increased by \$100,000 for FY 2006-07 and \$727,762 for FY 2007-08 for a new total obligation of \$2,091,344, funded as follows:

	Actual FY 2006-07	FY 2006-07 Increase	6 mo. Inc 7/1/07- 12/31/07 + COBI Inc.	Total Obligation for FY 2006-08
Drug Court Partnership Grant (DCP)	\$87,316		\$44,968	\$132,284
Comprehensive Drug Court Grant	\$138,805		152,326	\$291,131
CSAT HIV Door-to-Treatment Grant	\$92,970		\$47,880	\$140,850
Ryan White Care Act	\$92,662		\$47,721	\$140,383
Negotiated Net Amount (NNA)	\$341,076		\$175,654	\$516,730
Drug Medi-Cal	\$255,000		\$127,500	\$382,500
CalWORKs	\$255,753	\$100,000	\$131,713	\$487,466
Total Funding Obligations	\$1,263,582	\$100,000	\$727,762	\$2,091,344

Funding for these Agreements has been included in the FY 2006-07 Adopted Budget and FY 2007-08 Recommended Budget. There is Net County Cost of \$89,199 for the six month extension; \$74,070 in CalWORKs programs and \$15,129 in COBI increases. The annualized Net County Cost is \$178,398.