

COUNTY OF SAN MATEO Inter-Departmental Correspondence

Human Services Agency

DATE: June 14, 2007

BOARD MEETING DATE: July 10, 2007

SPECIAL NOTICE/HEARING: None VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Beverly Beasley Johnson, J.D., Director, Human Services Agency

Jerry Lindner, Interim Director, Children and Family Services

SUBJECT: Two-Year Agreement with the City of Daly City, Jefferson

Elementary School District, Bayshore School District, South San Francisco Unified School District, and Brisbane Elementary School

District

RECOMMENDATION:

Adopt a Resolution:

- A) Waiving the Request for Proposal (RFP) process;
- B) Authorizing the execution of a Two-Year Agreement with the City of Daly City, Jefferson Elementary School District, Bayshore School District, South San Francisco Unified School District, and Brisbane Elementary School District (collectively, the "Daly City Peninsula Partnership Collaborative") to provide afterschool and kindergarten readiness services, for the term July 1, 2007 to June 30, 2009, in the amount of \$481,691 of which \$337,183 is Net County Cost; and
- C) Authorizing the Director of the Human Services Agency or the Director's designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

VISION ALIGNMENT:

Commitment: Provide equal access to educational opportunity.

Goal (3): All Children in San Mateo County ages 0-5 years have access to child care/early learning opportunities that contribute to their entering kindergarten ready to succeed.

The Agreement contributes to this commitment and goal since the Daly City Peninsula Partnership Collaborative will be providing the educational tools that children need to be successful in school and in life.

Performance Measure(s):

Measure	FY 2007-08 Projected	FY 2008-09 Projected
Percent of Children in kindergarten readiness program who are developing appropriate classroom behavior and experiencing comfort in the classroom	88%	88%

BACKGROUND:

The Daly City Peninsula Partnership Collaborative was formed in 1995, with the mission to promote and facilitate collaborative efforts to ensure young children and their families have access to the health, education, and social services needed to be successful in school and in life. Services focus on families with young children prenatal to third grade.

DISCUSSION:

This Two-Year Agreement with the Daly City Peninsula Partnership Collaborative is for the continuation of after-school and kindergarten readiness services to all sixteen Daly City public elementary schools and collaboration with the Human Services Agency (HSA) to align with the current HSA goals and community direction.

The Daly City Peninsula Partnership Collaborative is a unique provider of equal access to educational opportunity for young children and their families with a specific geographic area of the County and is the sole source provider for these services. It is in the County's best interest to waive the Request for Proposal (RFP) process.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed and approved the Resolution and Agreement as to form and Risk Management has approved Contractor's insurance.

FISCAL IMPACT:

The term of the Agreement is July 1, 2007 to June 30, 2009 .The total obligation under this Agreement is \$481,691. The amount for FY 2007-08 is \$237,286, of which \$71,186 (30%) is funded through Child Welfare Services Funds and \$166,100 (70%) is Net County Cost. The amount for FY 2008-09 is \$244,405, of which \$73,322 (30%) is funded through Child Welfare Services and \$171,083 (70%) is Net County Cost. Funds have been included in the FY 2007-08 and FY 2008-09 Recommended Budgets.