

# Inter-Departmental Correspondence

Human Services Agency

**DATE:** July 26, 2007

**BOARD MEETING DATE:** August 7, 2007

SPECIAL NOTICE/HEARING: None VOTE REQUIRED: Majority

**TO:** Honorable Board of Supervisors

**FROM:** Beverly Beasley Johnson, J.D., Director, Human Services Agency

Jerry Lindner, Interim Director, Children and Family Services

**SUBJECT:** Second Amendment to the Agreement with Women's Recovery

Association

## **RECOMMENDATION:**

Adopt a Resolution authorizing a Second Amendment to the Agreement with Women's Recovery Association (WRA), to provide treatment services for adolescent girls diagnosed with mental health and substance abuse problems at Tracey's Place of Hope, the term remains the same, May 1, 2006 through June 30, 2008, increasing the amount by \$154,500 to \$359,500.

### **VISION ALIGNMENT:**

Commitment: Ensure basic health and safety for all.

**Goal 6**: Children grow up healthy in safe and supportive homes and neighborhoods.

This Agreement contributes to this commitment and goal by providing a safe and stable residential treatment program to dual diagnosis adolescents and supporting them in their recovery and path to self-sufficiency.

**Performance Measure(s):** 

Measure	FY 2006-07 Actual*	FY 2007-08 Projected
Percent of clients who will complete at least six months of treatment or graduate if their recommended stay is less than six months.	55%	60%

<sup>\*</sup>Based on actual as of January 31, 2007.

#### **BACKGROUND:**

On June 16, 2006, the Human Services Agency (HSA) entered into an Agreement with WRA, to operate Tracey's Place of Hope, which is a residential treatment facility for adolescent girls who are dually diagnosed with mental health issues and substance abuse problems. The original amount of the Agreement was \$55,000 for WRA to fully staff the program and provide this invaluable service for dual diagnosis adolescents.

On November 7, 2006, the Board of Supervisors approved Resolution Number 068373 to add funds in the amount of \$150,000 for FY 2006-07 to provide six beds for treatment services for dual diagnosis adolescent girls.

#### **DISCUSSION:**

This Second Amendment to the Agreement with WRA adds funds for the continuation of treatment services for FY 2007-08 and increases the number of beds from six to eight. WRA will provide structured and nurturing treatment for dual diagnosis adolescent girls through its Tracey's Place of Hope residential treatment program and provide support services to youth referred by Children and Family Services, Probation, Mental Health and Alcohol and other Drug. These services include individual and specialized group therapy, art therapy, mental health treatment services, 12-Step meetings, and comprehensive case management.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed and approved the Resolution and Agreement as to form and Risk Management has approved Contractor's insurance.

#### **FISCAL IMPACT:**

The term of this Agreement remains the same, May 1, 2006 through June 30, 2008. The additional amount under this Amendment is \$154,500 for FY 2007-08 for a new total obligation of \$359,500 and is 100% funded through state and federal funds. Funds have been included in the FY 2007-08 Recommended Budget.