

# EXHIBIT “2”

**Fiscal Impact**

The total estimated cost for construction is **\$135,816.76**, which includes a **\$5,000.00** contingency. The contingency is used to pay the contractor for any unanticipated additional work required. Funds for construction have been acquired from State Grants and other funds.

Proposition 40 Per Capita Fund	\$ 34,409.32
Proposition 40 RZH Fund	\$ 21,407.44
San Mateo County Risk Management	<u>\$ 80,000.00</u>
Total	\$ 135,816.76

There is no impact to the General Fund.