

**JUVENILE JUSTICE CRIME PREVENTION ACT
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE
MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Save this application as a WORD document before filling in the requested information. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to your assigned Field Representative at the Corrections Standards Authority (CSA). A listing of Field Representatives' county assignments and email addresses is available at <http://www.cdcr.ca.gov/DivisionsBoards/CSA/cppd.htm>. The Board of Supervisors' Resolution, with original signatures, must be mailed to the attention of your Field Representative, 600 Bercut Drive, Sacramento, CA 95814.

Section 1. County Information	
County Name	SAN MATEO
Date of Application	4/27/07
Plan Year (Fiscal Year)	07/08
Application for (check those that apply):	<input checked="" type="checkbox"/> Continuation Funding <input type="checkbox"/> Substantive Plan Modification*
<p>*Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. A CMJJP that includes substantive modifications must be submitted with this application.</p> <ul style="list-style-type: none"> • Deleting or adding a program; • A major change in the target population served by a program; • Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and • Significant changes in program outcomes that impact reporting requirements. 	
Chief Probation Officer	
Name	Loren Buddress
Address	222 Paul Scannell Drive
City/Zip	San Mateo, CA 94402
Telephone	650.312.8803 Fax 650.312.5597
E-mail	lbuddress@co.sanmateo.ca.us
Plan Coordinator	
Name	Tony Orazem Title Director
Address	222 Paul Scannell Drive
City/Zip	San Mateo, CA 94402
Telephone	650.312.8876 Fax 650.312.5333
E-mail	aorazem@co.sanmateo.ca.us
Application Prepared By:	
Name	Tony Orazem Title Director
Telephone	650.312.8876
FAX	650.312.5333
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Section 2. Juvenile Justice Coordinating Council (JJCC)		
List any changes to your JJCC.** Check here if there have been no changes. <input type="checkbox"/>		
Name/Agency of those Added/Deleted	Added	Deleted
John Quinlan/Juvenile Justice Commission	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Shawn White/Juvenile Justice Commission	<input checked="" type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>

** Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

Section 3. Plan Modification

Summarize proposed modifications to your plan with respect to each of the following:

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families:
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime: NA
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders: NA

Section 4. Modifications to Current Programs

Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)

Program Name: NA
Proposed program modifications and reasons for change:
Changes to program outcomes, goals and/or outcome measures:
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Section 5. Added/Deleted Programs

Provide all requested information for each program that will be added or deleted.

- I. Name(s) of Deleted Program(s) (if any): NA
- II. Information for Added Program (Copy this section for each additional program to be added.)
- A. Program Name: NA
- B. Target Population: NA
- C. Estimated Annual Number of Clients Served: NA
- D. Program Category: (check all that Apply)
- Prevention Intervention Suppression Incapacitation
- E. Describe the program's goals, youth who will be served, and services they will receive. NA
- F. Describe the collaborations that will occur with other agencies. NA
- G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval). NA
- H. Describe the nature and time frame(s) for implementation of the major program components. NA

State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "[Juvenile Justice Crime Prevention Act \(JJCPA\) Program Outcome Template](#)" to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.

Section 6. Program Budgets

Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.

Program Name: Court and Community School Counseling

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$32,069	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$32,069	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$36,007	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$36,007	\$	\$

Section 6. Program Budgets

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

Program Name: Day, Evening, Weekend Reporting Centers (DEW)

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$31,060.75	\$	
Services and Supplies	\$	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$245,437	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$276,497.7	\$	

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$31,061	\$	
Services and Supplies	\$	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$278,254	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$309,315	\$	

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Section 6. Program Budgets

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Program Name: In-Home Intensive Program

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$239,368	\$	
Services and Supplies	\$	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$239,368	\$	

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$239,368	\$	
Services and Supplies	\$	\$	
Professional Services	\$28,878	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$268,246	\$	

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Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

Program Name: Juvenile Assessment and Referral Center

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$553,331	\$	
Services and Supplies	\$4,500	\$	
Professional Services	\$	\$33,000	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$557,831	\$33,000	

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$553,331	\$	
Services and Supplies	\$9,500	\$	
Professional Services	\$	\$33,000	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$562,831	\$33,000	

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Program Name: Literacy/Numeracy Instruction and Learning Program

<u>Current Budget</u>	<u>State Funds</u>	<u>Interest</u>	<u>Non-JJCPA Funds</u>
Salaries and Benefits	\$237,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$237,000	\$	

<u>Proposed Budget</u>	<u>State Funds</u>	<u>Interest</u>	<u>Non-JJCPA Funds</u>
Salaries and Benefits	\$237,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$237,000	\$	

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Section 6. Program Budgets

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

Program Name: Repeat Offender Expansion

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$313,332	\$	
Services and Supplies	\$5,000	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$716	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$319,048	\$	\$166,475

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$313,332	\$	
Services and Supplies	\$5,000	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$716	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$319,048	\$	\$166,475

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Section 6. Program Budgets

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

Program Name: Youth and Family Resource Center

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$537,575	\$3,000	
Services and Supplies	\$4,500	\$	
Professional Services	\$	\$30,000	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$6,219	\$	
Other	\$32,000	\$	
Fund Totals	\$580,294	\$33,000	\$224,354

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$537,575	\$3,000	
Services and Supplies	\$4,500	\$	
Professional Services	\$	\$30,000	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$6,219	\$	
Other	\$32,000	\$	
Fund Totals	\$580,294	\$33,000	\$224,354