

ATR/AER Form

Controller's ATR Number _____

Department: ISD

Division: Networks Services

Type of Transaction:

ATR

AER

Status of Transaction:

One-Time

On-Going

Title: TRANSFER FUNDS FROM INTRA-FUNDS TO CJIS Migration Project

Justification: To transfer funds from Intra-Dept. Central Services Fund to appropriate Non-ISD labor cost for the CJIS Migration Project. Funding will be provided by a loan from Non-Departmental to be repaid by the Criminal Justice Agencies.

TO BP : 18440 Total: \$4,272,267.00

From BP: 18344 Total: \$4,272,267.00

NET COUNTY COST 0.00

<u>From/To</u>	<u>Sub object</u>	<u>Account Description</u>	<u>Transfer Amount</u>
From:			
18344	8141	Intra-funds Central Services	\$4,272,267.00
Total			\$4,272,267.00
To:			
18440	4128	Regular Pay Adjustments	\$393,000.00
18440	5215	Software License/Maint. Exp.	\$551,604.00
18440	7311	Fixed Assets - Equipment	\$388,643.00
18440	5858	Other Professional Contract	\$2,939,020.00
Total			\$4,272,267.00

Appropriation Totals	0.00
Revenue Totals	0.00
Net County Cost	0.00