



COUNTY OF SAN MATEO
Inter-Departmental Correspondence

Human Services Agency

DATE: October 9, 2007
BOARD MEETING DATE: November 6, 2007
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Beverly Beasley Johnson, J.D., Director, Human Services Agency
Renee Smylie, Director, Children and Family Services

SUBJECT: Agreement with Youth and Family Enrichment Services

RECOMMENDATION:

Adopt a Resolution:

- A. Waiving the Request for Proposal process;
- B. Authorizing the execution of an Agreement with Youth and Family Enrichment Services (YFES) to provide Differential Response (DR) Case Management Services, for the term of July 1, 2007 to June 30, 2008, in the amount of \$822,764; and
- C. Authorizing the Director of the Human Services Agency or the Director's designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

VISION ALIGNMENT:

Commitment: Ensure basic health and safety for all.

Goal 6: Children grow up healthy in safe and supportive homes and neighborhoods.

This Agreement contributes to this commitment and goal by providing prevention and early intervention services to families in San Mateo County.

Performance Measure(s):

Measure	FY 2006-07 Actual	FY 2007-08 Projected
Number of families who receive case management services	1,338	1,338

BACKGROUND:

Since the county-wide implementation in July 2006, DR providers have offered services to more than 2,400 low-risk families whom otherwise would not have received early intervention services and helped to ensure child safety and well-being in San Mateo County. YFES provided DR services to cover the central areas of San Mateo County that were not covered by Redwood City and Daly City pilot expansions.

DISCUSSION:

This Agreement is to continue providing DR case management services for FY 2007-08. In addition, YFES will provide DR services to Loma Mar, Pescadero, San Gregorio and La Honda, cities which previously received DR services through a separate Agreement with North Street Community Resource Center.

It is in the County's best interest to waive the Request for Proposal process (RFP) since this process has been performed previously and YFES has successfully engaged San Mateo County families in prevention and early intervention services, expanding their DR service area from one zip code to encompassing all of San Mateo County with the exception of Redwood City and Daly City.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed and approved the Resolution and Agreement as to form and Risk Management has approved Contractor's insurance.

FISCAL IMPACT:

The term of the Agreement is July 1, 2007 through June 30, 2008. The total obligation under this Agreement is \$822,764 and is fully funded through Child Welfare Services Outcome Improvement Project Funds. There is no Net County Cost. Funds have been included in the FY 2007-08 Adopted Budget.