

**STANDARD AGREEMENT AMENDMENT**

STD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED \_\_\_\_\_ Pages

AGREEMENT NUMBER

**AP-0708-08**

REGISTRATION NUMBER

AMENDMENT NUMBER

**1**

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

**California Department of Aging**

CONTRACTOR'S NAME

**COUNTY OF SAN MATEO**

2. The term of this

Agreement is **July 1, 2007** through **June 30, 2008**

3. The maximum amount of this
- \$ 3,288,080.00**

Agreement after this amendment is: **Three million, two hundred eighty-eight thousand, eighty dollars**

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract amendment increases funds provided to the contractor by \$ 247,327.00. This increase offsets unspent funds previously awarded to this contractor and will be used to enhance services.

The due date for the Area Plan year end report is changed from August 31 to November 1.(Exhibit A, Article II, Section A, paragraph 19).

Exhibit B, pages 10 and 11, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 10 and 11, Budget Display.

All other terms and conditions shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

**CONTRACTOR**

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)

**COUNTY OF SAN MATEO**

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

**Adrienne Tissier, President, San Mateo County Board of Supervisors**

ADDRESS

**225 37TH AVE SAN MATEO CA 94403****STATE OF CALIFORNIA**

AGENCY NAME

**California Department of Aging**

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

**Rachel de la Cruz, Manager, Contracts and Business Services Section**

ADDRESS

**1300 National Drive, Sacramento, CA 95834**

**CALIFORNIA**  
Department of General Services  
Use Only

Exempt per: Mello Grunland  
Older Californians Act

**AREA PLAN  
 Exhibit B - Budget Display  
 Fiscal Year 2007/08**

**County of San Mateo**

	Baseline	Cumulative Transfers	OTO	Total	Net Change
<b>Supportive Services</b>					
Federal Title IIIB	627,189	80,988	60,456	687,645	141,444
General Fund B	24,749	-	-	24,749	-
<b>Total Supportive Services</b>	<b>651,938</b>	<b>80,988</b>	<b>60,456</b>	<b>712,394</b>	<b>141,444</b>
<b>Ombudsman</b>					
Federal Title IIIB	25,782	-	3	25,785	3
General Fund B	98,889	-	-	98,889	-
Federal Title VIIa	39,249	-	1,326	40,575	1,326
General Fund VIIa	7,507	-	-	7,507	-
Special Deposit	27,468	-	-	27,468	-
<b>Total Ombudsman</b>	<b>198,895</b>	<b>-</b>	<b>1,329</b>	<b>200,224</b>	<b>1,329</b>
<b>Congregate Nutrition</b>					
Federal Title IIIC1	385,213	(242,694)	77,424	462,637	(165,270)
General Fund C1	85,970	(6,196)	825	86,795	(3,604)
NSIP C1	69,741	-	-	69,741	-
<b>Total Congregate Nutrition</b>	<b>540,924</b>	<b>(248,890)</b>	<b>78,249</b>	<b>619,173</b>	<b>(168,874)</b>
<b>Home-Delivered Meals</b>					
Federal Title IIIC2	497,364	161,706	23,057	520,421	184,763
General Fund C2	124,827	-	1,618	126,445	4,979
NSIP C2	85,030	-	-	85,030	-
<b>Total Home Delivered Meals</b>	<b>707,221</b>	<b>161,706</b>	<b>24,675</b>	<b>731,896</b>	<b>189,742</b>
<b>Disease Prevention</b>					
Federal Title IIID	29,410	-	1,837	31,247	1,837
Federal Title IIID - Med Mgmt	10,758	-	-	10,758	-
General Fund D	8,007	6,196	-	8,007	6,196
<b>Total Disease Prevention</b>	<b>48,175</b>	<b>6,196</b>	<b>1,837</b>	<b>50,012</b>	<b>8,033</b>
<b>Family Caregiver</b>					
Federal Title IIIE	267,579	-	72,030	339,609	72,030
<b>Total Title IIIE</b>	<b>267,579</b>	<b>-</b>	<b>72,030</b>	<b>339,609</b>	<b>72,030</b>
<b>Elder Abuse</b>					
Federal Title VIIb	10,315	-	3,623	13,938	3,623
General Fund VIIb	462	-	-	462	-
<b>Total Elder Abuse</b>	<b>10,777</b>	<b>-</b>	<b>3,623</b>	<b>14,400</b>	<b>3,623</b>

**AREA PLAN**  
**Exhibit B - Budget Display**  
**Fiscal Year 2007/08**  
**County of San Mateo**

	Baseline	Cumulative Transfers	OTO	Total	Net Change
<b>Community Based Services</b>					
ADCRC	75,884	-	-	75,884	-
Brown Bag	23,425	-	-	23,425	-
Linkages	249,566	-	-	249,566	-
Senior Companion	-	-	-	-	-
Respite	17,000	-	-	17,000	-
Total CBSP	365,875	-	-	365,875	-
<b>Administration</b>					
Federal Title IIIB	80,356	-	-	80,356	-
Federal Title IIIC1	82,512	-	-	82,512	-
Federal Title IIIC2	44,109	-	-	44,109	-
Federal Title IIIE	35,070	-	-	35,070	-
General Fund C1	475	-	-	475	-
General Fund C2	126	-	-	126	-
General Fund CBSP	11,849	-	-	11,849	-
Total Administration	254,497	-	-	254,497	-
<b>Grand Total - All Funds</b>	<b>3,045,881</b>	<b>-</b>	<b>242,199</b>	<b>3,288,080</b>	<b>247,327</b>
<b>Funding Summary</b>					
Federal Funds	2,289,677	-	239,756	2,529,433	239,756
General Fund	728,736	-	2,443	731,179	7,571
Special Deposit	27,468	-	-	27,468	-
	3,045,881	-	242,199	3,288,080	247,327

**Comments:**

The maximum amount of Title III/VII Baseline expenditures allowable for the first quarter is: 533,727

The maximum amount of Title IIIE expenditures allowable for supplemental services is: 80,706

The maximum amount of Title IIIE expenditures allowable for Grandparents is: 40,353

The maximum amount of CBSP expenditures allowable for administration is: 37,772

The minimum General Fund to be expended for State Match in Title III is: 90,540