

EXHIBIT 'B'
Estimated Revenues 2008

<u>Description</u>	<u>Proposed Fee</u>	<u>Approximate No. Per Year</u>	<u>Estimated Annual Collections</u>
Temporary Encroachment Permit	\$ 175	12	\$ 2,100
Minor Encroachment	\$ 475	260	\$ 123,500
Fence, Wall, Hedge in Right of Way	\$ 250	6	\$ 1,500
Major Encroachment	\$ 1,500 plus deposit	20	\$ 30,000
Utility Maintenance (Franchise Holders)	\$ 250/permit or \$ 2,500/year	120 ¹	\$ 30,000
Additional Inspections	\$ 100	60	\$ 6,000
Special Event Road Closure	\$ 100	5	\$ 500
Monitoring Wells	\$ 500 plus surety deposit	10	\$ 5,000
Street Signs	\$ 500	5	\$ 2,500
Optional Parking Restrictions	\$ 50 plus \$10/foot for painted curb/signs	10	\$ 500 plus cost per foot
Transportation Permit	\$ 16/each or \$ 90/year	25	\$ 400 ²
Total Estimated Annual Collections			\$ 202,000

¹ Individual utility permits

² Individual transportation permits