


To The Honorable Board of Supervisors  
 County of San Mateo  
 Redwood City, California

The following is the Controller's estimate of the tax levy for San Mateo County for the fiscal year 2008-2009, computed on a net valuation of \$132,406,670,374, as set forth in the following tables:

**TOTAL LOCAL SECURED ROLL VALUATION \$132,406,670,374**

<b>TAX ACCOUNT NO.</b>	<b>DESCRIPTION</b>	<b>LEVY 2008-2009</b>	<b>RATES 2008-2009</b>
00001	General Tax Rate	\$1,324,066,703	1.0000
08000	Unitary Railroad Prop	92,530	1.0000
09000	Unitary Tax Rate	13,647,279	1.0000
<u>VOTER-APPROVED DEBT SERVICES</u>			
08005	Unitary Railroad Debt Service	29,572	.3196
09005	Unitary Debt Services	4,361,670	.3196
<hr/>			
<u>ELEMENTARY SCHOOL BONDS - INTEREST &amp; SINKING FUND</u>			
30471	Hillsborough 2003 Ser A & B & C	1,885,288	.0300
31073	Belmont Refund Ser 2005 & Belmont Fac Imp Dist	2,120,774	.0372
31135	Burlingame 2008 Ser A Refunding Ser 2004 & 2006	3,196,816	.0468
31481	Jefferson Ser 2002, 2004 & 2005 & Ser 07	2,597,909	.0354
30091	Brisbane Ser 2004 & 2005	422,326	.0221

<b>TAX ACCOUNT NO.</b>	<b>DESCRIPTION</b>	<b>LEVY 2008-2009</b>	<b>RATES 2008-2009</b>
<b>ELEMENTARY SCHOOL BONDS - INTEREST &amp; SINKING FUND, CONTINUED</b>			
31521	Pacifica 1997 Ser A & 2000	1,649,393	.0384
31534	Las Lomas 2005 Refunding Ser	1,704,876	.0352
31573	Menlo Park Refunding Ser 2001, 2005 & Ser 2007 & 2008	3,675,687	.0399
31791	Portola Valley Ser 98, 2001 & 2002 A	1,403,606	.0397
31836	Ravenswood Refund Ser	 1,095,477	.0299
31841	Redwood City 1997 Ser A & 2002 A	3,614,344	.0229
31855	San Bruno 1998 Ser A & B & Refunding Ser	1,221,146	.0247
31864	San Carlos 2005 & 2006 Refunding Ser & 2008 B	2,977,878	.0517
31881	San Mateo - Foster City Refunding Ser 2003 Refunding Ser 2005	7,122,064	.0315
31972	Woodside El 2005 Refunding Ser & Ser 2007	877,160	.0391

<b>TAX ACCOUNT NO.</b>	<b>DESCRIPTION</b>	<b>LEVY 2008-2009</b>	<b>RATES 2008-2009</b>
<b><u>HIGH SCHOOL BONDS - INTEREST AND SINKING FUND</u></b>			
40872	San Mateo High Ser 2000 B & C Ser 2004 Refunding & Ser 2008 A	13,201,972	.0298
41492	Jefferson High Ser 2000 & 2005 Refunding & Ser 2006	4,746,857	.0333
40993	Sequoia High Ser 2000 A & B Ser 2003 A Ser 2005 & Ser 2007 & 2008 A	15,386,834	.0282
<b><u>UNIFIED SCHOOL BONDS - INTEREST AND SINKING FUND</u></b>			
51200	Cabrillo Unified 1996 Ser A	2,233,352	.0464
50701	La Honda Pesc Ser 07A	316,855	.0535
51945	So San Francisco Ser 2006 Refunding	2,248,728	.0162
<b><u>COMMUNITY COLLEGE DIST - INTEREST AND SINKING FUND</u></b>			
61873	San Mateo Jr Coll Ser 2001 C Ser 2002 Ser 2005 A & B & 2006 Ser A & B	21,847,099	.0165

<b>TAX ACCOUNT NO.</b>	<b>DESCRIPTION</b>	<b>LEVY 2008-2009</b>	<b>RATES 2008-2009</b>
<u>CITY BONDS</u>			
15704	Menlo Park, Parks and Recreation	1,265,093	.0141
15705	Menlo Park Library Improvement	430,670	.0048
15805	Millbrae Library Project	614,604	.0181
18605	City of San Carlos	557,843	.0089

SANITARY DIST BOND

73591	Montara 2003 Ser	1,217,223	.1270
-------	---------------------	-----------	-------

ferrando\for\taxreso15.doc

**COUNTY BUDGET FORM**  
**Schedule 18**

**County of San Mateo**  
**STATE OF CALIFORNIA**  
**DEBT SERVICE REQUIREMENTS DETAIL**  
**FOR BOND ISSUES OF SPECIAL DISTRICTS**  
**FOR FISCAL YEAR 2008-2009**

(District, Fund, Issue, Etc.)  (1)	Actual Expenditures 2006-2007		Actual Expenditures 2007 -2008		Requirements for Budget Year 2008-2009			
	Interest	Principal	Interest	Principal	Interest	Principal	Provision for Reserves	Total
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b><u>ELEMENTARY SCHOOL BONDS</u></b>								
BelmontRedwoodshores -FID.	0.00	0.00	521,196.00	0.00	1,214,788.00	1,390,000.00	728,494.00	3,333,282.00
Belmont 2005 Refund Ser.	0.00	345,000.00	468,688.00	380,000.00	456,913.00	405,000.00	665,419.00	1,527,332.00
Brisbane Ser 2004	167,426.00	0.00	333,278.00	105,000.00	329,828.00	125,000.00	308,976.00	763,804.00
Brisbane Ser . 2005	17,575.00	0.00	35,150.00	0.00	35,000.00	10,000.00	27,425.00	72,425.00
Burlingame Refund Ser. 2000	517,380.00	455,000.00	497,306.00	495,000.00	473,288.00	540,000.00	799,894.00	1,813,182.00
Burlingame Refund Ser 2004	251,200.00	140,000.00	248,150.00	165,000.00	243,813.00	215,000.00	355,563.00	814,376.00
Burlingame Elm 2007 Ser A					744,918.00	0.00	1,197,132.00	1,942,050.00
Hillsborough Ser 2003 A	461,975.00	975,000.00	448,288.00	315,000.00	439,663.00	375,000.00	652,488.00	1,467,151.00
Hillsborough Ser 2003 B	390,447.00	0.00	760,094.00	575,000.00	743,519.00	205,000.00	649,581.00	1,598,100.00
Hillsborough Ser 2003 C	0.00	0.00			361,456.00	0.00	0.00	361,456.00
Jefferson (Series A ) 2000	710,873.00	100,000.00	229,863.00	150,000.00	215,863.00	200,000.00	353,931.00	769,794.00
Jefferson Series 2004	868,500.00	500,000.00	860,500.00	50,000.00	859,500.00	50,000.00	529,500.00	1,439,000.00
Jefferson Series 2005	769,063.00	0.00	769,063.00	0.00	768,188.00	50,000.00	433,656.00	1,251,844.00
Jefferson Refund Ser 2007	0.00	0.00	451,819.00	166,276.00	444,501.00	130,000.00	396,227.00	970,728.00
Pacifica (Series A ) 1997	699,885.00	890,000.00	653,358.00	1,235,000.00	596,150.00	1,350,000.00	1,753,056.00	3,699,206.00
Pacifica (Series A ) 2000	0.00	0.00	24,653.00	45,347.00	31,254.00	48,746.00	95,000.00	175,000.00
Las Lomitas (Series A ) 1999	4,163.00	185,000.00						-
Las Lomitas (Series B ) 1999	0.00	0.00	0.00	0.00				-
Las Lomitas ( Series 2002	0.00	0.00	0.00	0.00				-
Las Lomitas 2005 Refunding	435,350.00	0.00	848,950.00	870,000.00	802,450.00	990,000.00	1,513,850.00	3,306,300.00
Menlo Park Refunding 2004	70,839.00	0.00	139,491.00	250,000.00	134,804.00	250,000.00	316,152.00	700,956.00
Menlo Park Refunding 2005	251,828.00	0.00	495,630.00	535,000.00	479,280.00	555,000.00	800,478.00	1,834,758.00
Menlo Park Ser 2007	0.00	0.00	1,451,603.00	1,160,000.00	1,593,178.00	475,000.00	1,307,339.00	3,375,517.00
Menlo Park Ser 2008	0.00	0.00	0.00	0.00	223,750.00	0.00	225,000.00	448,750.00
Portola Valley (Series A) 1999	260,125.00	125,000.00	253,625.00	135,000.00	246,750.00	140,000.00	266,625.00	653,375.00
Portola Valley (Series B ) 1999	486,668.00	215,000.00	476,875.00	225,000.00	466,526.00	235,000.00	480,619.00	1,182,145.00
Portola Valley Series 2002	282,341.00	95,000.00	278,066.00	95,000.00	273,679.00	100,000.00	235,714.00	609,393.00
Ravenswood Refunding Ser.	0.00	0.00	620,027.00	710,433.00	604,243.00	677,491.00	1,003,550.00	2,285,284.00
Redwood City ( Series A) 1997	1,520,250.00	1,380,000.00	1,449,825.00	1,575,000.00	1,365,575.00	1,795,000.00	2,690,350.00	5,850,925.00
Redwood City ( Series A) 2002	955,000.00	150,000.00	955,000.00	210,000.00	955,000.00	265,000.00	807,500.00	2,027,500.00
San Bruno Refunding Ser. 1998	0.00	1,010,000.00	151,473.00	1,095,000.00	101,860.00	1,185,000.00	837,895.00	2,124,755.00
San Bruno (Series B ) 1998	158,425.00	40,000.00	156,510.00	50,000.00	154,225.00	55,000.00	626,508.00	835,733.00
San Bruno (Series C ) 1998	90,930.00	210,000.00	84,138.00	235,000.00	76,123.00	265,000.00	330,875.00	671,998.00
San Carlos 2005 Refunding Ser.	849,328.00	700,000.00	826,928.00	760,000.00	802,478.00	795,000.00	1,224,964.00	2,822,442.00
San Carlos Ser 2006	1,257,600.00	0.00	1,414,800.00	0.00	1,429,345.00	150,455.00	947,400.00	2,527,200.00
San Carlos Ser 2008 B	0.00	0.00	0.00	0.00	34,991.00	0.00	63,328.00	98,319.00
<b>ELEM.SCHOOL DIST. TOTAL</b>	<b>11,477,171.00</b>	<b>7,515,000.00</b>	<b>15,904,347.00</b>	<b>11,587,056.00</b>	<b>17,702,899.00</b>	<b>13,026,692.00</b>	<b>22,624,489.00</b>	<b>53,354,080.00</b>

**County of San Mateo**  
**STATE OF CALIFORNIA**  
**DEBT SERVICE REQUIREMENTS DETAIL**  
**FOR BOND ISSUES OF SPECIAL DISTRICTS**  
**FOR FISCAL YEAR 2008-2009**

(1)	Actual Expenditures 2006-2007		Actual Expenditures 2007 -2008		Requirements for Budget Year 2008-2009			
	Interest	Principal	Interest	Principal	Interest	Principal	Provision for Reserves	Total
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b><u>ELEMENTARY SCHOOL DIST.</u></b>								
San Mateo/Foster City Refund. Ser.2003	1,017,456.00	1,310,000.00	985,969.00	1,340,000.00	952,094.00	1,370,000.00	1,862,484.00	4,184,578.00
San Mateo/Foster City Refund. Ser.2005	4,744,315.00	2,416,684.00	3,739,038.00	1,497,856.00	3,675,597.00	1,715,664.00	3,773,280.00	9,164,541.00
Woodside Elem 2005 Refund. Ser.	204,963.00	190,000.00	190,038.00	205,000.00	192,813.00	210,000.00	319,831.00	722,644.00
Woodside Elem Ser 2006	405,142.00	0.00	209,556.00	-	-	-	-	-
Woodside Elem Ser 2007	0.00	0.00	530,488.00	122,127.00	466,909.00	3,830.00	260,098.00	730,837.00
<b>TOTAL ELEM. SCHOOL BONDS</b>	<b>17,849,047.00</b>	<b>11,431,684.00</b>	<b>21,559,436.00</b>	<b>14,752,039.00</b>	<b>22,990,312.00</b>	<b>16,326,186.00</b>	<b>28,840,182.00</b>	<b>68,156,680.00</b>
<b><u>HIGH SCHOOL DIST. BONDS</u></b>								
Jefferson High Refunding Ser. A	1,232,943.00	425,000.00	1,207,666.00	445,000.00	1,181,040.00	470,000.00	632,176.00	2,283,216.00
Jefferson High Refunding Ser 2005	274,965.00	95,000.00	284,308.00	105,000.00	278,129.00	110,000.00	252,483.00	640,612.00
Jefferson High Ser 2006 A	0.00	0.00	1,602,987.00	0.00	2,193,759.00	415,000.00	2,087,470.00	4,696,229.00
Sequoia High (Series A ) 2000	638,963.00	0.00	251,566.00	335,000.00	239,841.00	0.00	119,921.00	359,762.00
Sequoia High ( Series B ) 2000	1,279,465.00	0.00	321,293.00	795,000.00	302,555.00	440,000.00	146,878.00	889,433.00
Sequoia High (Refunding Ser 2003	343,133.00	0.00	673,328.00	600,000.00	651,796.00	625,000.00	961,601.00	2,238,397.00
Sequoia High Ser 2005	523,151.00	0.00	1,019,801.00	2,000,000.00	984,481.00	630,000.00	1,137,831.00	2,752,312.00
Sequoia High 2005 Rfnding Issue 1	517,656.00	0.00	1,035,313.00	0.00	1,019,713.00	780,000.00	1,312,056.00	3,111,769.00
Sequoia High 2005 Rfnding Issue 2	105,268.00	0.00	210,535.00	0.00	210,535.00	0.00	105,268.00	315,803.00
Sequoia High 2005 Ser B	1,206,019.00	0.00	2,412,038.00	0.00	2,412,038.00	0.00	1,206,019.00	3,618,057.00
Sequoia High Refund Ser 2007	0.00	0.00	3,050,241.00	50,000.00	2,966,775.00	0.00	1,483,388.00	4,450,163.00
Sequoia High Ser 2008	0.00	0.00	0.00	0.00	1,809,715.00	0.00	3,636,928.00	5,446,643.00
San Mateo High ( Ser. B) 2000	167,688.00	1,850,000.00	110,450.00	2,120,000.00	39,326.00	2,420,000.00	2,740,000.00	5,199,326.00
San Mateo High ( Series C)2000	589,539.00	155,000.00	585,839.00	215,000.00	580,939.00	275,000.00	629,094.00	1,485,033.00
San Mateo 2004 Refunding	2,414,494.00	1,430,000.00	2,384,575.00	1,470,000.00	1,505,000.00	2,350,144.00	2,720,666.00	6,575,810.00
San Mateo High 2008 Ser A					2,042,329.00	0.00	5,753,041.00	7,795,370.00
<b>TOTAL HIGH SCHOOL BONDS</b>	<b>9,293,284.00</b>	<b>3,955,000.00</b>	<b>15,149,940.00</b>	<b>8,135,000.00</b>	<b>18,417,971.00</b>	<b>8,515,144.00</b>	<b>24,924,820.00</b>	<b>51,857,935.00</b>
<b><u>UNIFIED SCHOOL DIST. BONDS</u></b>								
Cabrillo Unified (Series A ) 1996	431,100.00	1,945,000.00	326,758.00	2,185,000.00	207,600.00	2,440,000.00	2,792,080.00	5,439,680.00
La Honda Pescadero Ser 07 A	0.00	0.00	136,223.00	0.00	142,975.00	70,000.00	107,588.00	320,563.00
South San Francisco 2006 Refunding	2,302,028.00	0.00	2,087,920.00	390,000.00	2,058,058.00	657,778.00	1,822,006.00	4,537,842.00
<b>TOTAL UNIFIED SCHOOL BONDS</b>	<b>2,733,128.00</b>	<b>1,945,000.00</b>	<b>2,550,901.00</b>	<b>2,575,000.00</b>	<b>2,408,633.00</b>	<b>3,167,778.00</b>	<b>4,721,674.00</b>	<b>10,298,085.00</b>
<b><u>COMMUNITY COLL.DIST. BONDS</u></b>								
SM Jr. College Bond (Ser. A ) 2002	3,279,903.00	1,395,000.00	3,235,578.00	1,560,000.00	3,181,570.00	1,855,000.00	3,750,481.00	8,787,051.00
SM Jr. College Bond (Ser. B ) 2005	2,016,888.00	1,040,000.00	1,994,688.00	440,000.00	1,976,088.00	800,000.00	1,962,044.00	4,738,132.00
SM Jr. College Bond (Ser C) 2001	565,830.00	0.00	660,865.00	400,000.00	644,240.00	550,000.00	922,308.00	2,116,548.00
SM Jr. College Bond (Ser A) 2006	2,202,785.00	0.00	2,403,038.00	9,845,000.00	1,948,938.00	12,860,000.00	6,660,869.00	21,469,807.00
SM Jr. College Bond ( Ser B)2006	1,616,475.00	0.00	8,313,300.00	0.00	8,313,300.00	0.00	4,156,650.00	12,469,950.00
<b>TOTAL COLLEGE DIST. BONDS</b>	<b>9,681,881.00</b>	<b>2,435,000.00</b>	<b>16,607,469.00</b>	<b>12,245,000.00</b>	<b>16,064,136.00</b>	<b>16,065,000.00</b>	<b>17,452,352.00</b>	<b>49,581,488.00</b>
<b>GRAND TOTAL</b>	<b>39,557,340.00</b>	<b>19,766,684.00</b>	<b>55,867,746.00</b>	<b>37,707,039.00</b>	<b>59,881,052.00</b>	<b>44,074,108.00</b>	<b>75,939,028.00</b>	<b>179,894,188.00</b>

**COUNTY BUDGET FORM  
Schedule 18A**

**County of San Mateo  
STATE OF CALIFORNIA  
DEBT SERVICE REQUIRMENTS DETAIL  
FOR BOND ISSUES OF SPECIAL DISTRICTS  
FOR FISCAL YEAR 2008-2009**

Available Financing						Amount to be Raised by Current Property			Tax Rate on Secured Roll (19)
Fund Balance as of June 30,2008 (10)	Less: Reserved Amounts		Fund Balance Unreserved (13)	Estimated Additional Financing Sources (14)	Total Available Financing (15)	Tax Levy			
	Interest & Principal Due & Unpaid June 30,2008 (11)	Uncancelled General Reserve (12)				Total	Unsecured (17)	Secured (18)	
2,745,871.00	0.00	0.00	2,745,871.00	11,747.00	2,757,618.00	2,102,996.00	36,147.00	2,066,849.00	0.0372
393,214.00	0.00	0.00	393,214.00	3,048.00	396,262.00	439,967.00	49,206.00	390,761.00	0.0221
1,387,423.00	0.00	0.00	1,387,423.00	17,697.00	1,405,120.00	3,164,488.00	59,315.00	3,105,173.00	0.0468
1,563,349.00	0.00	0.00	1,563,349.00	6,359.00	1,569,708.00	1,856,999.00	1,429.00	1,855,570.00	0.0300
1,819,816.00	0.00	0.00	1,819,816.00	29,507.00	1,849,323.00	2,582,043.00	77,626.00	2,504,417.00	0.0354
2,225,134.00	0.00	0.00	2,225,134.00	21,586.00	2,246,720.00	1,627,486.00	18,436.00	1,609,050.00	0.0384
1,559,889.00	0.00	0.00	1,559,889.00	7,407.00	1,567,296.00	1,739,004.00	54,015.00	1,684,989.00	0.0352
2,693,464.00	0.00	0.00	2,693,464.00	15,314.00	2,708,778.00	3,651,203.00	75,348.00	3,575,855.00	0.0399
1,078,504.00	0.00	0.00	1,078,504.00	4,893.00	1,083,397.00	1,361,516.00	6,130.00	1,355,386.00	0.0397
1,098,676.00	0.00	0.00	1,098,676.00	5,612.00	1,104,288.00	1,180,996.00	102,453.00	1,078,543.00	0.0299
4,129,245.00	0.00	0.00	4,129,245.00	23,330.00	4,152,575.00	3,725,850.00	209,261.00	3,516,589.00	0.0229
2,159,400.00	0.00	0.00	2,159,400.00	12,427.00	2,171,827.00	1,460,659.00	308,053.00	1,152,606.00	0.0247
2,318,941.00	0.00	0.00	2,318,941.00	24,446.00	2,343,387.00	3,104,574.00	202,156.00	2,902,418.00	0.0517
25,172,926.00	0.00	0.00	25,172,926.00	183,373.00	25,356,299.00	27,997,781.00	1,199,575.00	26,798,206.00	

**County of San Mateo**  
**STATE OF CALIFORNIA**  
**DEBT SERVICE REQUIREMENTS DETAIL**  
**FOR BOND ISSUES OF SPECIAL DISTRICTS**  
**FOR FISCAL YEAR 2008-2009**

Available Financing						Amount to be Raised by Current Property			
Fund Balance as of June 30,2008 (10)	Less: Reserved Amounts		Fund Balance Unreserved Undesignated (13)	Estimated Additional Financing Sources (14)	Total Available Financing (15)	Tax Levy			
	Interest & Principal Due & Unpaid June 30,2008 (11)	Uncancelled General Reserve (12)				Total (16)	Unsecured (17)	Secured (18)	
5,985,292.00	0.00	0.00	5,985,292.00	53,090.00	6,038,382.00	7,310,737.00	259,239.00	7,051,498.00	0.0315
607,761.00	0.00	0.00	607,761.00	2216.00	609,977.00	843,504.00	2,408.00	841,096.00	0.0391
31,765,979.00	0.00	0.00	31,765,979.00	238,679.00	32,004,658.00	36,152,022.00	1,461,222.00	34,690,800.00	
2,782,887.00	0.00	0.00	2,782,887.00	53,234.00	2,836,121.00	4,783,936.00	189,509.00	4,594,427.00	0.0333
7,894,652.00	0.00	0.00	7,894,652.00	87,688.00	7,982,340.00	15,199,999.00	441,393.00	14,758,606.00	0.0282
7,342,952.00	0.00	0.00	7,342,952.00	92,529.00	7,435,481.00	13,620,058.00	660,446.00	12,959,612.00	0.0298
18,020,491.00	0.00	0.00	18,020,491.00	233,451.00	18,253,942.00	33,603,993.00	1,291,348.00	32,312,645.00	
3,178,184.00	0.00	0.00	3,178,184.00	17,678.00	3,195,862.00	2,243,818.00	34,874.00	2,208,944.00	0.0464
9,178.00	0.00	0.00	9,178.00	2,249.00	11,427.00	309,136.00	1,293.00	307,843.00	0.0535
1,860,142.00			1,860,142.00	15,094.00	1,875,236.00	2,662,606.00	452,717.00	2,209,889.00	0.0162
5,047,504.00	0.00	0.00	5,047,504.00	35,021.00	5,082,525.00	5,215,560.00	488,884.00	4,726,676.00	
26,598,803.00	0.00	0.00	26,598,803.00	151,284.00	26,750,087.00	22,831,401.00	1633511.00	21,197,890.00	0.0165
26,598,803.00	0.00	0.00	26,598,803.00	151,284.00	26,750,087.00	22,831,401.00	1,633,511.00	21,197,890.00	
81,432,777.00	0.00	0.00	81,432,777.00	658,435.00	82,091,212.00	97,802,976.00	4,874,965.00	92,928,011.00	