

EXHIBIT A

PESCADERO COMMUNITY SEWER PROJECT COST DATA

Table 1: Wastewater Collection System Options

Cost Item	Gravity Collection System	STEP/STEG
Total Capital Cost	\$2,546,000	\$2,761,000
Annualized Cost Over 20 Years	\$240,000	\$261,000
Annual O&M Cost	\$39,000	\$54,000

***Note:** This table is for illustrative purposes only, to compare estimated costs between a Gravity Collection System and a STEP/STEG.

Table 2: Calculation of Equivalent Dwelling Units (EDUs)

Land Use	Number of Accounts	Total Water Usage (hcf)	*Actual Active EDUs
Residential	77	20,888	77.0
Commercial	10	6,646	27.0
Institutional	7	2,847	13.6
Total	94	30,381	117.6 *(138.6 for Capital EDUs due to 21 vacant parcels)

Table 3: Estimated Cost per Wastewater Treatment Plant Site

Site	Estimated Overall Capital Cost
Site 1	\$4,886,000
Site 2	\$4,691,000
Site 3 (Preferred)	\$4,736,000

Table 4: Projected Annual Cost to Property Owners

Item	Capital	O&M
Cost	\$2,873,355	\$183,960
*EDUs	138.6	117.6
*Cost to Property Owner	\$20,731/Parcel	\$1,565/Parcel

***Notes:**

- (1) Cost is based on preferred site Site 3.
- (2) The Residential EDU to Property Owner ratio is 1:1.