

<b>COOPERATIVE FIRE PROGRAMS</b> <b>FIRE PROTECTION REIMBURSEMENT AGREEMENT AMENDMENT</b>  <input type="checkbox"/> CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED	<b>AGREEMENT NUMBER</b>  <b>1CA66687</b>	<b>AMENDMENT NUMBER</b>  <b>2</b>
	REGISTRATION NUMBER:	

1. This Agreement is entered into between the State Agency and the Local Agency named below:

STATE AGENCY'S NAME California Department of Forestry and Fire Protection
LOCAL AGENCY'S NAME San Mateo County

2. The term of this Agreement is: July 1, 2006 through June 30, 2009

3. The total amount of this Amended Agreement, including previous fiscal years is:	\$ 21,460,861  Twenty one million, four hundred & sixty thousand, eight hundred & sixty one dollars
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4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Exhibit D – Additional Provisions

This is the third year of a three year Agreement that adds \$7,261,753 for Fiscal Year 08-09.

All other terms and conditions shall remain the same.  
 IN WITNESS WHEREOF, this Agreement Amendment has been executed by the parties hereto.

<b>LOCAL AGENCY</b>		California Department of General Services Use only
LOCAL AGENCY'S NAME San Mateo County		
BY (Authorized Signature) 	DATE SIGNED(Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Mark Church, President, Board of Supervisors		
ADDRESS 400 County Center Redwood City, CA 94063		
<b>STATE OF CALIFORNIA</b>		
AGENCY NAME California Department of Forestry and Fire Protection		
BY (Authorized Signature) 	DATE SIGNED(Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Ken Pimlott, Assistant Deputy Director, Fire Protection		
ADDRESS P.O. Box 944246, Sacramento, CA 94244-2460		

**EXHIBIT D**  
**ADDITIONAL PROVISIONS**

**Schedules**

The following Schedules are included as part of this agreement (check boxes that apply):

- A. Fiscal Display, PRC-4142 AND/OR PRC 4144** - STATE provided LOCAL AGENCY funded fire protection services.
  - B. STATE Funded Resource** (required) - A listing of personnel, crews and major facilities of the STATE overlapping or adjacent to the local agency area that may form a reciprocal part of this agreement.
  - C. LOCAL AGENCY Provided Local Funded Resources** - A listing of services, personnel, equipment and expenses, which are paid directly by the local agency, but which are under the supervision of the Unit Chief.
  - D. LOCAL AGENCY Owned STATE Maintained Vehicles** - Vehicle information pertaining to maintenance responsibilities and procedures for local agency-owned vehicles that may be a part of the agreement.
  - E. Certification of Self Insurance** - (Provider Insurance Certification addressed under additional documentation below) and/or proof of Self-insurance for:
    - Workers' Compensation Benefits (State and Local Government Employees)
    - Tort Liability
    - Vehicle Liability
- 

The additional documentation listed below is required by CDF. **Do not include these documents in the page counts on the LG1 form.**

- 1) CDF Review Certification Memo (signatures)
- 2) Routing Checklist
- 3) LOCAL AGENCY Governing Board Resolution or Minutes (**provide 2 copies**)
- 4) Provider Insurance Certification (**provide 2 copies**) – Certificate must include the language: *“State of California its officers, agents, employees and servants are included as additional insured’s for the purposes of this contract”. And “Insurer will not cancel the insured’s coverage without 30 days prior written notice to State.”*
- 5) Fiscal Sheet - Exhibit D, Schedule A (**provide 4 extra copies**)

**EXHIBIT D, SCHEDULE A**

**FISCAL DISPLAY**

**PRC 4142 & 4144**

**NAME OF LOCAL AGENCY**     **San Mateo County**

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Index 1700                      PCA 17710, 17711, & 17730                      Fiscal Year 08-09

This is Schedule A of Cooperative Agreement originally dated July 1, 2006, by and between CAL FIRE of the State of California and LOCAL AGENCY.

See Attached Fiscal Sheets

**SAN MATEO COUNTY**  
**Fiscal Year 2008-2009**  
**INDEX**

1700

PCA

17710

THIS IS SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2007  
 BETWEEN STATE OF CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION  
 AND SAN MATEO COUNTY, A LOCAL AGENCY (4th step)

X Original

**PERSONAL SERVICES**

**Fire Control &  
 Emergency Services  
 (Safety Personnel)**

	No.	Class.	Period	Mos.	Rate	Total Salary	Benefits @	Total
							<b>57.35%</b>	
Belmont FFS	1	Captain	7/1-6/30	12	\$4,223	\$50,676	\$29,063	\$79,739
	1	FC Pmedic	7/1-6/30	12	\$4,502	\$54,024	\$30,983	\$85,007
	1	FAE Pmedic	7/1-6/30	12	\$4,118	\$49,416	\$28,340	\$77,756
	3	Engineer	7/1-6/30	12	\$3,849	\$138,564	\$79,466	\$218,030
	1	FF II (P)	7/1-6/30	12	\$3,473	\$41,676	\$23,901	\$65,577
	1	FF II (P) 907	7/1-6/30	12	\$3,473	\$41,676	\$23,901	\$65,577
		Unemployment Insurance for 907 position @					<b>20.20%</b>	\$8,419
Skylonda FFS	2	Captain	7/1-6/30	12	\$4,223	\$101,352	\$58,125	\$159,477
	3	FAE Pmedic	7/1-6/30	12	\$4,118	\$148,248	\$85,020	\$233,268
	2	Engineer	7/1-6/30	12	\$3,849	\$92,376	\$52,978	\$145,354
	1	FF II Pmedic	7/1-6/30	12	\$3,473	\$41,676	\$23,901	\$65,577
Cordilleras FFS	2	Captain	7/1-6/30	12	\$4,223	\$101,352	\$58,125	\$159,477
	1	FC Pmedic	7/1-6/30	12	\$4,502	\$54,024	\$30,983	\$85,007
	4	FAE Pmedic	7/1-6/30	12	\$4,118	\$197,664	\$113,360	\$311,024
	1	Engineer	7/1-6/30	12	\$3,849	\$46,188	\$26,489	\$72,677
	1	Eng. LT(907)	7/1-6/30	12	\$3,849	\$46,188	\$26,489	\$72,677
		Unemployment Insurance for 907 position @					<b>20.20%</b>	\$9,330
	1	FF II	7/1-6/30	12	\$3,215	\$38,580	\$22,126	\$60,706
Pescadero FFS	1	FC Pmedic	7/1-6/30	12	\$4,502	\$54,024	\$30,983	\$85,007
	1	Captain	7/1-6/30	12	\$4,223	\$50,676	\$29,063	\$79,739
	3	FAE Pmedic	7/1-6/30	12	\$4,118	\$148,248	\$85,020	\$233,268
	1	Engineer	7/1-6/30	12	\$3,849	\$46,188	\$26,489	\$72,677
	1	FF II	7/1-6/30	12	\$3,215	\$38,580	\$22,126	\$60,706
sum	33							

**Command/Support**

Division Chief	0.8	Asst. Chief	7/1-6/30	12	\$7,312	\$70,195	\$40,257	\$110,452
Battalion Chief	2.4	Bat. Chief	7/1-6/30	12	\$5,373	\$154,742	\$88,745	\$243,487
Paramedic Coord.	0.8	Captain	7/1-6/30	12	\$4,502	\$43,219	\$24,786	\$68,005
Training Officer	0.8	Captain	7/1-6/30	12	\$4,223	\$40,541	\$23,250	\$63,791
Fire Protection Planning	1.6	Captain	7/1-6/30	12	\$4,223	\$81,082	\$46,500	\$127,582
Fire Protection Planning	0	Engineer	7/1-6/30	12	\$3,849	\$0	\$0	\$0
Pmedic Retention pay	17.8			12	\$300	\$64,080	\$36,750	\$100,830
sum	6.4							
Totals for Safety Personnel						<b>\$2,035,256</b>	<b>\$1,167,219</b>	<b>\$3,220,223</b>

**Support Services  
 (Non-Safety Personnel)**

	No.	Class.	Period	Mos.	Rate	Total Salary	Benefits @	Total
							<b>56.49%</b>	
Vehicle Ops	0.8	HEM	7/1-6/30	12	\$4,397	\$42,211	\$23,845	\$66,056
Clerical, Training	0.4	Office Tech	7/1-6/30	12	\$2,953	\$14,174	\$8,007	\$22,182
Clerical, reception	0.8	OA, General	7/1-6/30	0	\$2,322	\$0	\$0	\$0
Clerical, Personnel	0.4	Office Tech	7/1-6/30	12	\$2,953	\$14,174	\$8,007	\$22,182
ECC Operator	0.8	Disp Clerk	7/1-6/30	12	\$3,491	\$33,514	\$18,932	\$52,445
sum	3.2							
Totals for Misc. Personnel						<b>\$104,074</b>	<b>\$58,791</b>	<b>\$162,865</b>

**FLSA Compensation**

Benefits @  
29.39%

Sch. A Personnel	0	Bat.Chief(84)	11/1-6/30	13	\$3,566	\$0	\$0	\$0
	2.4	Bat.Chief(72)	11/1-6/30	13	\$2,063	\$64,366	\$18,917	\$83,283
	4.8	FC Pmedic	11/1-6/30	13	\$2,220	\$138,528	\$40,713	\$179,241
	7.6	Captain	11/1-6/30	13	\$2,084	\$205,899	\$60,514	\$266,413
	11	FAE Pmedic	11/1-6/30	13	\$1,937	\$276,991	\$81,408	\$358,399
	7.8	FAE	11/1-6/30	13	\$1,810	\$183,534	\$53,941	\$237,475
	2	FF II Pmedic	11/1-6/30	13	\$1,713	\$44,538	\$13,090	\$57,628
	2	FF II	11/1-6/30	13	\$1,585	\$41,210	\$12,112	\$53,322
Total Planned Overtime						<u>\$955,066</u>	<u>\$280,694</u>	<u>\$1,235,760</u>

Benefits @  
57.35%

Longevity Pay			7/1-6/30	12	\$2,500	\$30,000	\$17,205	\$47,205
Educational Incentive	18	Perm. Emp.	7/1-6/30	12	\$75	\$16,200	\$9,291	\$25,491
Total Longevity/Ed. Pay						<u>\$46,200</u>	<u>\$26,496</u>	<u>\$72,696</u>

<b>Extended Duty Pay</b>								
Division Chief (Sch A)	0.8	Asst. Chief	11/1-4/30	6	\$766	\$4,596	\$2,636	\$7,232
Division Chief (Sch A)	0.8	Asst. Chief	5/1-10/31	6	\$1,149	\$6,894	\$3,954	\$10,848
Total Extended Duty Pay						<u>\$11,490</u>	<u>\$6,590</u>	<u>\$18,080</u>

Benefits @  
56.49%

<b>Communications Operator Night Differential Rate</b>								
0.50 per hour	1	Comm. Opr.	7/1-6/30	12	\$87	\$1,044	\$590	\$1,634
<b>Fire Mission Differential</b>								
HEM (Sch A)	1	HEM	11/1-4/30	6	\$420	\$2,520	\$1,424	\$3,944

Benefits @  
1.45%

<b><u>Unplanned Overtime</u></b>						<u>\$417,010</u>	<u>\$6,047</u>	<u>\$423,057</u>
Asst. Chief Recruitment and Retention Differential			0.8	12	\$1,851	\$17,770	\$258	\$18,027
Totals						<u>\$3,590,429</u>	<u>\$1,548,107</u>	<u>\$5,156,283</u>
<b><u>Subtotal Pers. Services</u></b>								<b>\$5,156,283</b>

**OPERATING EXPENSES**

**Communications**

	<u>No.</u>	<u>Type</u>	<u>Mos.</u>	<u>Rate</u>		<u>Total</u>
Felton HQ	1	Telephone	12	\$333	Contractual	\$3,996
Felton HQ	1	Telephone	12	\$150	Contractual	\$1,800
Felton HQ CALNET	1	Telephone	12	\$123	Contractual	\$1,476
Pescadero FFS	1	Telephone	12	\$100	Contractual	\$1,200
Skylonda FFS	1	Telephone	12	\$154	Contractual	\$1,848
Training	1	Telephone	12	\$31	Contractual	\$372
Chiefs	4	Cellular	12	\$260	Contractual	\$3,120
Fire Marshal	2	Cellular	12	\$145	Contractual	\$1,740
Training	2	Cellular	12	\$90	Contractual	\$1,080
State Radio Maint.	3	Base Station	7	\$0.00	Contractual	\$0
County Radio Maint	37	mobile	12	\$0.00	Contractual	\$0
	33	handie talkie	12	\$0.00	Contractual	\$0

Subtotal Communications \$16,632

**Travel**

County Business	\$8,000
Out-of-State Travel (National Fire Academy)	\$0

Subtotal Travel \$8,000

**Facilities**

Belmont	Supplies/maintenance	\$1,000
Skylonda	Supplies/maintenance	\$1,000
Cordilleras	Supplies/maintenance	\$1,000
Pescadero	Supplies/maintenance	\$1,000

Subtotal Facilities \$4,000

**Utilities**

Belmont	Electricity (pro rata)	\$550/month contractual	\$6,600
Pescadero	Electricity (pro rata)	\$250/month contractual	\$3,000
Skylonda	Electricity (pro rata)	\$300/month contractual	\$3,600
Felton Headquarters	Electricity (pro rata)	\$300/month contractual	\$3,600
Belmont	LPG (pro rata)	\$200/month contractual	\$2,400

Subtotal Utilities \$19,200

**Consultant & Professional Services - Interdepartmental**

Comm. Driver's Lic. Holder Drug and Alcohol Testing	1	HEM	\$368	Subtotal C & P Services	\$368
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**Personal Care**

			Months		Benefits @	
Uniform Allowance	39.4	Full-time wearers*		\$830	\$32,702	\$42,313
Uniform Allowance	0	Seasonal (2/12 mon)	12	\$70	\$0	\$0

SCHEDULE A-PRC 4142

\*Includes 2 non-sup. BC

Benefits @  
0.00%

Uniform Allowance	1	HEM		\$450	\$450	\$0	\$450
Uniform Allowance	1	Disp Clrk		\$450	\$450	\$0	\$450
Prot. Clothing Allowance	1	HEM Prot. Clothing	12	\$9	\$108	\$0	\$108
Tool Allowance	1	HEM Tool Allowance		\$575	\$575	\$0	\$575

Foodstuffs		All Stations					\$6,028
Foodstuffs		Training					\$500

Quartering & Housekeeping		All Stations					\$1,100
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Laundry		All Stations					\$1,470
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Safety Gear		All Stations (Service Centers)					\$2,000
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Subtotal Personal Care \$54,994

**Vehicles**

County Owned	43	Engines and Support Vehicles		Actual Expense			\$0
State owned	1	Engines	0	\$350			\$0
State owned	3	Pickups	0	\$0.31			\$0
Fuel		In Sch. "C"					\$35,000

Subtotal Vehicles \$35,000

**Miscellaneous**

Postage		Felton HQ					\$2,250
Postage		All Stations					\$1,000

Equipment Rental		All Stations					\$500
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Printing		Service Center					\$2,000
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General Expense		All Stations		\$5,000			
General Expense		Service Center		\$4,000			
General Expense		Shop		\$2,000			
General Expense		ECC		\$500			

Subtotal General Expense \$11,500

Subtotal Miscellaneous \$17,250

**Subtotal Operating Expenses \$155,444**

**Total Personal Service and Operating Expense \$5,311,728**

Administrative Charge 9.68% \$514,175

**Subtotal Schedule A \$5,825,903**

Facility Operations - Contractual  
Rent - Buildings & Grounds Non-State Owned **Credit (\$18,000)**

**Grand Total Schedule A \$5,807,903**

Total PM= 372  
PY= 31.0

14-Nov-08 :Date Run

INDEX 1700 PCA 17711

THIS IS SCHEDULE A - 4144 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2007  
 BETWEEN STATE OF CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION  
 AND SAN MATEO COUNTY, A LOCAL AGENCY

**PERSONAL SERVICES**

Fire Control & Emergency Service	No.	Class.	Period	Mos.	Rate	Total Salary	Benefits @ 29.39%	Total	
Sch. B Personnel FEM ERB	1		11/1-2/15	3.5	\$286	\$1,001	\$294	\$1,295	
FEM EDP	1		11/1-2/15	3.5	\$573	\$2,006	Benefits @ 57.35% \$1,150.15	\$3,155.65	
<b><u>Subtotal-Personal Services</u></b>								<b>\$4,451</b>	
							Administrative Charge	9.68%	\$431
<b>Grand Total Amador Plan</b>								<b>\$4,882</b>	

10-Nov-08 RUN DATE



**SAN MATEO COUNTY CSA #1**  
Fiscal Year 2008-2009

**INDEX**          1700                                  **PCA**                                  17730

THIS IS A SCHEDULE A-4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2007  
BETWEEN THE STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION  
AND SAN MATEO COUNTY, A LOCAL AGENCY

**X Original**

**PERSONAL SERVICES**

Fire Control & Emergency Services	No.	Class.	Period	Mos.	Rate	Total Salary	Benefits @ 57.35%	Total	
<b>Belmont FFS Salaries</b>	0	Captain	7/1-6/30	0	\$4,223	\$0	\$0	\$0	
	1	FC(P)	7/1-6/30	12	\$4,502	\$54,024	\$30,983	\$85,007	
	3	FAE(P)	7/1-6/30	12	\$4,118	\$148,248	\$85,020	\$233,268	
	2	Engineer	7/1-6/30	12	\$3,849	\$92,376	\$52,978	\$145,354	
	1	FAE (907)		12	\$3,849	\$46,188	\$26,489	\$72,677	
		Unemployment Insurance for 907 FAE position @						20.20%	\$777
	1	FF II	7/1-6/30	12	\$3,215	\$38,580	\$22,126	\$60,706	
	1	FF II (907)		12	\$3,215	\$38,580	\$22,126	\$60,706	
		Unemployment Insurance for 907 FF position @						20.20%	\$649
Pmedic Retention Pay	4	Medics		12	\$300	\$14,400	\$8,258	\$22,658	
<b>Command/Support</b>									
Division Chief	0.2	Asst. Chief	7/1-6/30	12	\$7,312	\$17,549	\$10,064	\$27,613	
Battalion Chief	0.6	Bat. Chief	7/1-6/30	12	\$5,373	\$38,686	\$22,186	\$60,872	
Paramedic Coord.	0.2	Captain	7/1-6/30	12	\$4,502	\$10,805	\$6,197	\$17,001	
Training Officer	0.2	Captain	7/1-6/30	12	\$4,223	\$10,135	\$5,813	\$15,948	
Fire Protection Planning	0.4	Captain	7/1-6/30	12	\$4,223	\$20,270	\$11,625	\$31,895	
Fire Protection Planning	0	Engineer	7/1-6/30	12	\$3,849	\$0	\$0	\$0	
Totals for Safety Personnel						<u>\$529,841</u>	<u>\$303,864</u>	<u>\$835,131</u>	

**SUPPORT SERVICES**

							Benefits @ 56.49%	
Vehicle Ops	0.2	HEM	7/1-6/30	12	\$4,397	\$10,553	\$5,961	\$16,514
Clerical, Training	0.1	Office Tech.	7/1-6/30	12	\$2,953	\$3,544	\$2,002	\$5,545
Clerical, Reception	0.2	OA, General	7/1-6/30	0	\$2,322	\$0	\$0	\$0
Clerical, Personnel	0.1	Office Tech.	7/1-6/30	12	\$2,953	\$3,544	\$2,002	\$5,545
ECC Operator	0.2	Disp Clerk	7/1-6/30	12	\$3,491	\$8,378	\$4,733	\$13,111
Totals for Misc. Personnel						<u>\$26,018</u>	<u>\$14,698</u>	<u>\$40,716</u>

**FLSA Compensation**

Sch. A Personnel							Benefits @ 29.39%		
	0.4	Captain	11/1-6/30	13	\$2,084	\$10,837	\$3,185	\$14,022	
	1.2	FC(P)	11/1-6/30	13	\$2,220	\$34,632	\$10,178	\$44,810	
	3	FAE(P)	11/1-6/30	13	\$1,937	\$75,543	\$22,202	\$97,745	
	3.2	Engineer	11/1-6/30	13	\$1,810	\$75,296	\$22,129	\$97,425	
	2	FF II	11/1-6/30	13	\$1,586	\$41,236	\$12,119	\$53,355	
	0	Bat. Ch. (84)	11/1-6/30	13	\$3,566	\$0	\$0	\$0	
	0.6	Bat. Ch. (72)	11/1-6/30	13	\$2,063	\$16,091	\$4,729	\$20,821	
		Calculated with 5% Longevity and Education Pay							
Totals for Safety Personnel						<u>\$253,635</u>	<u>\$74,543</u>	<u>\$328,179</u>	

## SCHEDULE A-PRC 4142

						Benefits @		
						57.35%		
Longevity Pay			7/1-6/30	12	\$500	\$6,000	\$3,441	\$9,441
Educational Incentive	5	Perm. Emp.	7/1-6/30	12	\$75	\$4,500	\$2,581	\$7,081
						<u>\$10,500</u>		
Extended Duty Pay	0.2	Asst. Chief	11/1-4/30	6	\$766	\$4,596	\$2,636	\$7,232
Extended Duty Pay	0.2	Asst. Chief	5/1-10/31	6	\$1,149	\$6,894	\$3,954	\$10,848

						Benefits @			
						1.45%			
Unplanned Overtime						\$	67,307	\$976	\$ 68,283
Asst. Chief Recruitment and Retention Differential	0.2			12	<u>\$1,851</u>	<u>\$4,442</u>	\$64	\$4,507	

**TOTAL PERSONNEL EXPENSES**

\$903,234

\$408,952

\$1,311,417

**Subtotal Personal Services**

\$1,311,417

**OPERATING EXPENSES****Travel Expenses**

Subtotal Travel Expenses

\$1,000

	No.	Type	Mos.	Rate		Benefits @	Total
						29.39%	
<b><u>Personal Care</u></b>							
Uniform Allowance	9	Full-time wearers		\$830	\$7,470	\$2,195	\$9,665
Belmont FFS		Foodstuffs					\$1,200

Subtotal Personal Care

\$8,670

**Subtotal Op. Expenses**

\$9,670

Total Personal Services and Operating Expenses \$1,321,087

Administrative Charge 9.68% \$127,881

**Grand Total Schedule A**

\$1,448,968

**EXHIBIT D, SCHEDULE B**  
**STATE FUNDED RESOURCES**

**NAME OF LOCAL AGENCY** San Mateo County

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This is Schedule B of Cooperative Agreement originally dated July 1, 2006, by and between the Department of Forestry and Fire Protection of the State of California and LOCAL AGENCY.

     Original                        X   Amendment for Fiscal Year 2008                           Not Applicable

- 1            Unit Chief
- 2            Division Chiefs
- 4            Battalion Chiefs
- 1            Battalion Chief-Training
- 1            Battalion Chief-Prevention
- 1            Battalion Chief-Dispatch
- 4            Captains-Dispatch
- 1            Fire Captain-Prevention
- 1            Fire Captain-Pre-Fire Engineering
- 1            Fire Prevention Specialist II (6 months)
- 1            Forestry Equipment Manager
- 4            Heavy Equipment Operators
- 1            Forestry Logistics Officer
- 1            Dispatch Clerk (6 months)
- 1.5        Office Assistants
- 1            Personnel Services Specialist
- 1            Accounting Technician
- 23        Fire Captains
- 2            Fire Captains (6 months)
- 4            Fire Apparatus Engineers
- 0.7        Fire Apparatus Engineers (2 @ 3.5 months each)
- 43.2      Firefighter 1 (5 months)
- 1            Forester II
- 3            Forester I

Stations and Engine Crews

Belmont	Big Creek	Burrell	Corralitos
Felton	Pescadero	Jamison Creek	Saratoga Summit
Soquel	Skylonda		

Ben Lomond Youth Conservation Camp

- 1            Division Chief
- 10        Fire Captains
- 1            Heavy Equipment Mechanic
- 1            Office Technician

Soquel Demonstration State Forest

- 1            Forester II
- 1            Forester I
- 1            Forestry Assistant II
- 0.5        Office Assistant

**EXHIBIT D, SCHEDULE C**

**LOCAL FUNDED RESOURCES**

**NAME OF LOCAL AGENCY**    San Mateo County

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This is Schedule C of Cooperative Agreement originally dated July 1, 2006, by and between CAL FIRE of the State of California and LOCAL AGENCY.

Fiscal Year 07-08

**SCHEDULE C**

**SAN MATEO COUNTY FIRE DEPARTMENT**  
**Fiscal Year 2008- 2009**

Organization Number 35800  
 Account Number & Description

**SERVICES AND SUPPLIES**

<b>4512 Workers Compensation</b>		<b>\$1,552.00</b>
<b>5121 Safety Clothing</b>		<b>\$20,000</b>
Turnouts (Replacement/New Personnel-All)	\$13,000	
Fire Helmets (Replacement/New Personnel-All)	\$3,000	
Turnout Boots (Replacement/New Personnel-All)	\$2,000	
Boot Allowance (Volunteer Companies)	\$2,000	
<b>5162 Photo Supplies - Fire Marshal</b>		<b>\$0</b>
<b>5165 Medical/Dental Supplies</b>		<b>\$10,000</b>
Supplies A.L.S. Companies	\$5,000	
Supplies B.L.S. (Volunteer Companies)	\$5,000	
<b>5169 Immunizations ( All Personnel)</b>		<b>\$500</b>
<b>5171 Clinical Expenses (Volunteer Physicals)</b>		<b>\$1,000</b>
<b>5191 Outside Printing &amp; Copy Srv.</b>		<b>\$500</b>
<b>5193 General Office Supplies</b>		<b>\$4,500</b>
<b>5195 Subscriptions</b>		<b>\$1,800</b>
Fire Marshal's Office	\$600	
Administration	\$600	
Paid Companies	\$300	
Volunteer Companies	\$300	
<b>5196 Photo Copier Leases</b>		<b>\$9,000</b>
Station 18	\$1,000	
Station 57	\$1,000	
Station 58	\$1,000	
Station 59	\$1,000	
Training	\$5,000	
<b>5197 Postage and Mailing Expense</b>		<b>\$1,500</b>
Neopost		
<b>5212 Computer Equipment &lt;\$5,000</b>		<b>\$5,000</b>
<b>5232 Professional Tools/Equipment (All Companies)</b>		<b>\$2,000</b>
<b>5234 Office Furniture/Equipment</b>		<b>\$2,000</b>
<b>5332 Professional Organizations</b>		<b>\$2,000</b>
Fire Marshal	\$500	
Training	\$750	
Chief's Associations	\$750	
<b>5413 Motor Vehicle Equipment Maintenance</b>		<b>\$150,000</b>
<b>5416 Fuel &amp; Lubrication</b>		<b>\$45,500</b>

<b>5424 Radio Maintenance</b>		<b>\$20,600</b>
Pager Repairs (Volunteers)	\$1,500	
Base Station Repairs (T.E.A. Contract)	\$12,000	
Mobile Installations, Repairs	\$3,600	
Control 1-D Repairs	\$1,000	
Z-Tron Repairs	\$1,000	
Replacement Supplies	\$1,000	
Microwave - Recurring	\$500	
<b>5428 Misc. Repairs, Equipment</b>		<b>\$46,000</b>
Breathing Apparatus Maintenance	\$6,500	
Fire Equipment (Miscellaneous)	\$6,000	
Mobile Equipment	\$6,000	
Shop Laundry	\$4,500	
Amkus Tool Maintenance	\$3,000	
Turnout Maintenance	\$3,000	
Fire Hose	\$17,000	
<b>5455 General Maintenance, Structures</b>		<b>\$33,000</b>
Point of Service	\$33,000	
<b>5517 Miscellaneous Rents and Leases</b>		<b>\$10,100</b>
Address Program - Fire Marshal	\$2,000	
Planning Dept. Area	\$5,100	
CSG Consultants	\$3,000	
<b>5631 PG&amp;E</b>		<b>\$15,000</b>
Cordilleras	\$12,000	
Loma Mar	\$3,000	
<b>5632 Liquid Propane Gas</b>		<b>\$5,000</b>
Skylonda	\$2,500	
Pescadero	\$2,500	
<b>5634 Disposal</b>		<b>\$10,800</b>
Cordilleras	\$1,200	
Skylonda	\$3,200	
Belmont	\$3,200	
Pescadero	\$1,200	
Medical Waste (All Stations)	\$2,000	
<b>5635 Water</b>		<b>\$6,200</b>
Belmont	\$1,400	
Pescadero	\$1,600	
Skylonda	\$2,100	
Cordilleras	\$1,100	
<b>5641 Telephone</b>		<b>\$40,000</b>
Belmont Station	\$1,000	
Cordilleras	\$5,000	
Loma Mar (Volunteer)	\$500	
Creative Interconnect	\$9,500	
Comm Lines	\$7,000	
Z-Trons (234.271.8837)	\$ 2,200	
Control 1 (234.271.9274)	\$ 2,200	
Felton ECC (236.271.5654)	\$ 2,200	Printer
Miscellaneous Repairs	\$1,000	
Paramedic Cell Phones (7 ea.)	\$4,000	
Phone Pagers (18 ea.)	\$2,000	
Comcast	\$10,000	

<b>5724 Travel-Business</b>		<b>\$2,000</b>
<b>5733 Training &amp; Education</b>		<b>\$20,000</b>
Tuitions - All Personnel	\$3,000	
Paramedic C.E.	\$3,000	
Target Safety	\$5,500	
Instructors' Pay	\$1,000	
Career/VFF Classes	\$3,000	
Auto Extrication	\$1,000	
Swiftwater Team	\$500	
Materials and Supplies	\$2,000	
Paramedic Applications	\$1,000	
<b>5815 Contract-Fire Protection</b>		<b>\$5,861,417</b>
Personnel - Regular Pay - Extra Help (Volunteer Training Stipend)	\$30,000	
Professional Services (Sched. A)	\$5,807,903	
Contract-Critical Incident Stress	\$3,000	
Volunteer Length of Service Benefit	\$12,832	
Amador contract	\$4,882	
Volunteer Insurance	\$2,800	
<b>5872 In-House Finance Charges</b>		<b>\$31,000</b>
<b>5969 Other Special Departmental Expenses</b>		<b>\$19,800</b>
Furniture Replacement	\$10,000	
Protection & Planning	\$2,600	
Special Operations	\$2,200	
Vegetation Mgt Projects	\$5,000	
<b>Services &amp; Supplies Subtotal</b>		<b>\$6,377,769</b>
<b>OTHER CHARGES</b>		<b>\$80,589</b>
6265 Belmont	\$4,050	
Cordilleras	\$1,700	
Skylonda	\$2,500	
Pescadero	\$2,500	
La Honda	\$2,500	
Loma Mar	\$500	
Kings Mtn.	\$2,500	
South San Francisco	\$26,870	
Fire Net 6	\$37,469	

6711 Radio Charges	\$1,824
6712 ISD Telephone Charges (pagers)	\$7,130
6713 ISD Charges	\$1,209
6714 Facility Service Charges	\$25,402
6717 Motor Vehicle Services	\$0
6724 Auto Liability	\$16,920
Volunteer Owned Vehicles	
County Owned Vehicles	
6725 General Liability (Volunteers)	\$34,368
6728 Property Insurance	\$21,878

Other Charges Subtotal	\$189,320
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**FIXED ASSETS**

7211 Fixed Assets-Structural improvements

7311 Fixed Assets-Equipment

One Command vehicle  
Rescue 57  
OTS Grant

\$310,457

Fixed Assets Subtotal	\$0
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<b>GRAND TOTAL</b>	\$6,567,089
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Schedule "C" Total Only	\$754,304
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San Mateo County Fire Department  
 Fiscal Year 2008 - 2009  
 County Service Area # 1  
 Organization Number 35600

**Services and Supplies**

5121	Clothing Supplies	\$5,000
5165	Other Medical/Dental/Lab Supplies	\$2,000
5193	Office Supplies	\$2,000
5196	Photo Copier Lease	\$2,000
5232	Other Special Tools/Equip.	\$1,200
5413	Vehicle Equip. Maint	\$20,000
5428	Misc. Repairs & Maint.	\$32,000
5455	General Maintenance	\$3,800
5483	Contract Custodial Services (Medina Contract)	\$25,000
5634	Scavenger/Recycling	\$1,000
5635	Water	\$1,700
5641	Telephone Belmont Telephone	\$12,000
5733	Training Supplies	\$5,000
5815	Contract/Fire Prot.** (See Schedule A Detail)	<b>\$1,448,968</b>
5872	In House Admin Charges	\$19,000
5969	Other Special Dept. Expense	<b>\$20,500</b>
	Station 17 Furniture	\$1,500
	Vegetation Management Project	\$5,000
	Explorer Post #955	\$500
	Highlands Emergency Action Team	\$10,000
	CMO Admin Costs	\$3,500
6712	Telephone Service Charges	\$125
6713	ISD	\$74
	Subtotal Operating	<b>\$152,399</b>

**FIXED ASSETS**

7311	Fixed Assets - Subtotal Equipment One Command Vehicle	28,500
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**Total Operating and Personnel \$1,629,867**

**EXHIBIT D, SCHEDULE E**

This is Schedule E of Cooperative Agreement originally dated July 1, 2006, by and between the CAL FIRE of the State of California and LOCAL AGENCY

Fiscal Year 08-09

The CAL FIRE, State of California and its officers, agents, employees, and servants are included as additional insured's for the purposes of this contract. The State shall receive thirty (30) days prior written notice of any cancellation or change to the policy at the addresses listed in Exhibit A, Page 2.

**NAME OF LOCAL AGENCY** San Mateo County

**SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY FOR  
TORT LIABILITY**

This is to certify that LOCAL AGENCY has elected to be self-insured under the self-insurance provision provided in Exhibit C, Section 13.

By: Jaiza Steele (For Janine Keller) Faiza Steele  
Signature Printed Name  
Risk Analyst  
Title

**SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY  
FOR  
WORKER'S COMPENSATION BENEFITS**

This is to certify that LOCAL AGENCY has elected to be self-insured for Workers' Compensation benefits which comply with Labor Code Section 3700 as provided in Exhibit C, Section 14.

By: Jaiza Steele (For Janine Keller) Faiza Steele  
Signature Printed Name  
Risk Analyst  
Title

**SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY  
FOR  
LOCAL AGENCY-OWNED VEHICLES**

This is to certify that LOCAL AGENCY has elected to be self-insured for local agency-owned vehicles under the self-insurance provision provided in Exhibit C, Section 15.

By: Jaiza Steele (For Janine Keller) Faiza Steele  
Signature Printed Name  
Risk Analyst  
Title

**AGREEMENT SUMMARY**  
STD 215 (Rev 4/2002)

AGREEMENT NUMBER <b>1CA66687</b>	AMENDMENT NUMBER <b>2</b>
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**CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED**

1. CONTRACTOR'S NAME <b>San Mateo County</b>	2. FEDERAL I.D. NUMBER <b>NA</b>
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3. AGENCY TRANSMITTING AGREEMENT <b>Forestry and Fire Protection</b>	4. DIVISION, BUREAU, OR OTHER UNIT <b>San Mateo &amp; Santa Cruz</b>	5. AGENCY BILLING CODE <b>013028</b>
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6. NAME AND TELEPHONE NUMBER OF CONTRACT ANALYST FOR QUESTIONS REGARDING THIS AGREEMENT  
**Jolene DeGroot, 916/654-6833 / Linda Goddard (916) 324-6349**

7. HAS YOUR AGENCY CONTRACTED FOR THESE SERVICES BEFORE?  
 NO       YES (If YES, enter prior contractor name and Agreement Number)      **Forestry and Fire Protection**  
**1CA55074**

8. BRIEF DESCRIPTION OF SERVICES - LIMIT 72 CHARACTERS INCLUDING PUNCTUATION AND SPACES  
**Fire Protection Services**

9. AGREEMENT OUTLINE (Include reason for Agreement: Identify specific problem, administrative requirement, program need or other circumstances making the Agreement necessary; include special or unusual terms and conditions.)

**California Department of Forestry and Fire Protection shall provide fire protection services pursuant to Public Resources Code Sections 4142 and/or 4144.**

10. PAYMENT TERMS (More than one may apply.)  
 MONTHLY FLAT RATE       QUARTERLY       ONE-TIME PAYMENT       PROGRESS PAYMENT  
 ITEMIZED INVOICE       WITHHOLD \_\_\_\_\_ %       ADVANCED PAYMENT NOT TO EXCEED  
 REIMBURSEMENT/REVENUE      \$ \_\_\_\_\_ or \_\_\_\_\_ %  
 OTHER (Explain) \_\_\_\_\_

11. PROJECTED EXPENDITURES FUND TITLE	ITEM	F.Y.	CHAPTER	STATUTE	PROJECTED EXPENDITURES
<b>Reimbursement</b>		<b>06/09</b>			\$
					\$
					\$

OBJECT CODE \_\_\_\_\_ AGREEMENT TOTAL \$ \_\_\_\_\_

OPTIONAL USE AMOUNT ENCUMBERED BY THIS DOCUMENT  
**\$ 7,261,753**

I CERTIFY upon my own personal knowledge that the budgeted funds for the current budget year are available for the period and purpose of the expenditure stated above. PRIOR AMOUNT ENCUMBERED FOR THIS AGREEMENT  
**\$ 7,099,554**

ACCOUNTING OFFICER'S SIGNATURE \_\_\_\_\_ DATE SIGNED \_\_\_\_\_ TOTAL AMOUNT ENCUMBERED TO DATE  
**\$ 21,460,753**

12. AGREEMENT	TERM		TOTAL COST OF THIS TRANSACTION	BID, SOLE SOURCE, EXEMPT
	From	Through		
Original	<b>07-01-06</b>	<b>06-30-09</b>	<b>\$ 7,099,554</b>	<b>Exempt</b>
Amendment No. 1	<b>07-01-07</b>	<b>06-30-08</b>	<b>\$ 7,099,554</b>	
Amendment No. 2	<b>07-01-08</b>	<b>06-30-09</b>	<b>\$ 7,261,753</b>	
Amendment No. 3			\$	
<b>TOTAL</b>			<b>\$ 21,460,861</b>	

(Continue)

**AGREEMENT SUMMARY**

STD. 215 (NEW 02/98)

## 13. BIDDING METHOD USED:

- REQUEST FOR PROPOSAL (RFP)       INVITATION FOR BID (IFB)       USE OF MASTER SERVICE AGREEMENT  
*(Attach justification if secondary method is used)*
- SOLE SOURCE CONTRACT       EXEMPT FROM BIDDING       OTHER *(Explain)*  
*(Attach STD. 821)*      *(Give authority for exempt status)*

**Reimbursement**

NOTE: *Proof of advertisement in the State Contracts Register or an approved form STD. 821, Contract Advertising Exemption Request, must be attached*

14. SUMMARY OF BIDS *(List of bidders, bid amount and small business status) (If an amendment, sole source, or exempt, leave blank)*15. IF AWARD OF AGREEMENT IS TO OTHER THAN THE LOWER BIDDER, PLEASE EXPLAIN REASON(S) *(If an amendment, sole source, or exempt, leave blank)*

## 16. WHAT IS THE BASIS FOR DETERMINING THAT THE PRICE OR RATE IS REASONABLE?

**Not applicable. This is a reimbursement agreement with a local agency.**17. JUSTIFICATION FOR CONTRACTING OUT *(Check one)*

- Contracting out is based on cost savings per Government Code 19130(a). The State Personnel Board has been so notified.       Contracting out is justified based on Government Code 19130(b). Justification for the Agreement is described below.

*Justification:***Not applicable. This is a reimbursement agreement with a local agency.**

18. FOR AGREEMENTS IN EXCESS OF \$5,000, HAS THE LETTING OF THE AGREEMENT BEEN REPORTED TO THE DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING?

- NO       YES       N/A

19. HAVE CONFLICT OF INTEREST ISSUES BEEN IDENTIFIED AND RESOLVED AS REQUIRED BY THE STATE CONTRACT MANUAL SECTION 7.10?

- NO       YES       N/A

20. FOR CONSULTING AGREEMENTS, DID YOU REVIEW ANY CONTRACTOR EVALUATIONS ON FILE WITH THE DGS LEGAL OFFICE?

- NO       YES       NONE ON FILE       N/A

21. IS A SIGNED COPY OF THE FOLLOWING ON FILE AT YOUR AGENCY FOR THIS CONTRACTOR?

- A. CONTRACTOR CERTIFICATION CLAUSES      B. STD. 204, VENDOR DATA RECORD  
 NO       YES       N/A       NO       YES       N/A

22. REQUIRED RESOLUTIONS ARE ATTACHED

- NO       YES       N/A

23. ARE DISABLED VETERANS BUSINESS ENTERPRISE GOALS REQUIRED? *(If an amendment, explain changes, if any)*

- NO *(Explain below)*       YES *(If YES complete the following)*

DISABLED VETERAN BUSINESS ENTERPRISES: \_\_\_\_\_ % OF AGREEMENT

- Good faith effort documentation attached if 3% goal is not reached.

- We have determined that the contractor has made a sincere good faith effort to meet the goal.

*Explain:***Schedule A and Wildland agreements are exempt from DVBE requirements per SCM Section 8.12**

24. IS THIS A SMALL BUSINESS CERTIFIED BY OSBCR?

- NO       YES *(Indicate Industry Group)*

SMALL BUSINESS REFERENCE NUMBER

25. IS THIS AGREEMENT (WITH AMENDMENTS) FOR A PERIOD OF TIME LONGER THAN ONE YEAR? *(If YES, provide justification)*

- NO       YES

The Local Agency, San Mateo County, requests a multiple year contract to facilitate fiscal and administrative issues.

***I certify that all copies of the referenced Agreement will conform to the original Agreement sent to the Department of General Services.***

SIGNATURE/TITLE

DATE SIGNED

**SAN MATEO COUNTY**

Fiscal Year 2008-2009

INDEX

1700

PCA

17710

THIS IS SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2007  
BETWEEN STATE OF CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION  
AND SAN MATEO COUNTY, A LOCAL AGENCY (4th step)

X Original

**PERSONAL SERVICES**

**Fire Control &  
Emergency Services  
(Safety Personnel)**

No.	Class.	Period	Mos.	Rate	Total Salary	Benefits @	Total
							57.35%
Belmont FFS	1	Captain	7/1-6/30	12	\$4,223	\$50,676	\$79,739
	1	FC Pmedic	7/1-6/30	12	\$4,502	\$54,024	\$85,007
	1	FAE Pmedic	7/1-6/30	12	\$4,118	\$49,416	\$77,756
	3	Engineer	7/1-6/30	12	\$3,849	\$138,564	\$218,030
	1	FF II (P)	7/1-6/30	12	\$3,473	\$41,676	\$65,577
	0	FF II (P) 907	7/1-6/30	12	\$3,473	\$0	\$0
		Unemployment Insurance for 907 position @				20.20%	\$0
Skylonda FFS	2	Captain	7/1-6/30	12	\$4,223	\$101,352	\$159,477
	3	FAE Pmedic	7/1-6/30	12	\$4,118	\$148,248	\$233,268
	2	Engineer	7/1-6/30	12	\$3,849	\$92,376	\$145,354
	1	FF II Pmedic	7/1-6/30	12	\$3,473	\$41,676	\$65,577
Cordilleras FFS	2	Captain	7/1-6/30	12	\$4,223	\$101,352	\$159,477
	1	FC Pmedic	7/1-6/30	12	\$4,502	\$54,024	\$85,007
	4	FAE Pmedic	7/1-6/30	12	\$4,118	\$197,664	\$311,024
	1	Engineer	7/1-6/30	12	\$3,849	\$46,188	\$72,677
	1	Eng. LT(907)	7/1-6/30	12	\$3,849	\$46,188	\$72,677
		Unemployment Insurance for 907 position @				20.20%	\$9,330
	1	FF II	7/1-6/30	12	\$3,215	\$38,580	\$60,706
Pescadero FFS	1	FC Pmedic	7/1-6/30	12	\$4,502	\$54,024	\$85,007
	1	Captain	7/1-6/30	12	\$4,223	\$50,676	\$79,739
	3	FAE Pmedic	7/1-6/30	12	\$4,118	\$148,248	\$233,268
	1	Engineer	7/1-6/30	12	\$3,849	\$46,188	\$72,677
	1	FF II	7/1-6/30	12	\$3,215	\$38,580	\$60,706
sum	32						

**Command/Support**

Division Chief	0.8	Asst. Chief	7/1-6/30	12	\$7,312	\$70,195	\$110,452	
Battalion Chief	2.4	Bat. Chief	7/1-6/30	12	\$5,373	\$154,742	\$243,487	
Paramedic Coord.	0.8	Captain	7/1-6/30	12	\$4,502	\$43,219	\$68,005	
Training Officer	0.8	Captain	7/1-6/30	12	\$4,223	\$40,541	\$63,791	
Fire Protection Planning	1.6	Captain	7/1-6/30	12	\$4,223	\$81,082	\$127,582	
Fire Protection Planning	0	Engineer	7/1-6/30	12	\$3,849	\$0	\$0	
Pmedic Retention pay	17.8				\$300	\$64,080	\$100,830	
sum	6.4							
Totals for Safety Personnel						<u>\$1,993,580</u>	<u>\$1,143,318</u>	<u>\$3,146,227</u>

**Support Services  
(Non-Safety Personnel)**

No.	Class.	Period	Mos.	Rate	Total Salary	Benefits @	Total	
							56.49%	
Vehicle Ops	0.8	HEM	7/1-6/30	12	\$4,397	\$42,211	\$66,056	
Clerical, Training	0.4	Office Tech	7/1-6/30	12	\$2,953	\$14,174	\$22,182	
Clerical, reception	0.8	OA, General	7/1-6/30	0	\$2,322	\$0	\$0	
Clerical, Personnel	0.4	Office Tech	7/1-6/30	12	\$2,953	\$14,174	\$22,182	
ECC Operator	0.8	Disp Clerk	7/1-6/30	12	\$3,491	\$33,514	\$52,445	
sum	3.2							
Totals for Misc. Personnel						<u>\$104,074</u>	<u>\$58,791</u>	<u>\$162,865</u>

**FLSA Compensation**

Benefits @  
29.39%

Sch. A Personnel	0	Bat.Chief(84)	11/1-6/30	13	\$3,566	\$0	\$0	\$0
	2.4	Bat.Chief(72)	11/1-6/30	13	\$2,063	\$64,366	\$18,917	\$83,283
	4.8	FC Pmedic	11/1-6/30	13	\$2,220	\$138,528	\$40,713	\$179,241
	7.6	Captain	11/1-6/30	13	\$2,084	\$205,899	\$60,514	\$266,413
	11	FAE Pmedic	11/1-6/30	13	\$1,937	\$276,991	\$81,408	\$358,399
	7.8	FAE	11/1-6/30	13	\$1,810	\$183,534	\$53,941	\$237,475
	2	FF II Pmedic	11/1-6/30	13	\$1,713	\$44,538	\$13,090	\$57,628
	2	FF II	11/1-6/30	13	\$1,585	\$41,210	\$12,112	\$53,322
Total Planned Overtime						<u>\$955,066</u>	<u>\$280,694</u>	<u>\$1,235,760</u>

Benefits @  
57.35%

<b>Longevity Pay</b>			7/1-6/30	12	\$2,500	\$30,000	\$17,205	\$47,205
<b>Educational Incentive</b>	18	Perm. Emp.	7/1-6/30	12	\$75	\$16,200	\$9,291	\$25,491
Total Longevity/Ed. Pay						<u>\$46,200</u>	<u>\$26,496</u>	<u>\$72,696</u>

<b>Extended Duty Pay</b>								
Division Chief (Sch A)	0.8	Asst. Chief	11/1-4/30	6	\$766	\$4,596	\$2,636	\$7,232
Division Chief (Sch A)	0.8	Asst. Chief	5/1-10/31	6	\$1,149	\$6,894	\$3,954	\$10,848
Total Extended Duty Pay						<u>\$11,490</u>	<u>\$6,590</u>	<u>\$18,080</u>

Benefits @  
56.49%

<b>Communications Operator Night Differential Rate</b>								
0.50 per hour	1	Comm. Opr.	7/1-6/30	12	\$87	\$1,044	\$590	\$1,634
<b>Fire Mission Differential</b>								
HEM (Sch A)	1	HEM	11/1-4/30	6	\$420	\$2,520	\$1,424	\$3,944

Benefits @  
1.45%

<b>Unplanned Overtime</b>						<u>\$417,010</u>	<u>\$6,047</u>	<u>\$423,057</u>
Asst. Chief Recruitment and Retention Differential			0.8	12	\$1,851	<u>\$17,770</u>	<u>\$258</u>	<u>\$18,027</u>

Totals \$3,548,753 \$1,524,206 \$5,082,288

**Subtotal Pers. Services** \$5,082,288

**OPERATING EXPENSES**

**Communications**

	No.	Type	Mos.	Rate		Total
Felton HQ	1	Telephone	12	\$333	Contractual	\$3,996
Felton HQ	1	Telephone	12	\$150	Contractual	\$1,800
Felton HQ CALNET	1	Telephone	12	\$123	Contractual	\$1,476
Pescadero FFS	1	Telephone	12	\$100	Contractual	\$1,200
Skylonda FFS	1	Telephone	12	\$154	Contractual	\$1,848
Training	1	Telephone	12	\$31	Contractual	\$372
Chiefs	4	Cellular	12	\$260	Contractual	\$3,120
Fire Marshal	2	Cellular	12	\$145	Contractual	\$1,740
Training	2	Cellular	12	\$90	Contractual	\$1,080
State Radio Maint.	3	Base Station	7	\$0.00	Contractual	\$0
County Radio Maint	37	mobile	12	\$0.00	Contractual	\$0
	33	handie talkie	12	\$0.00	Contractual	\$0

Subtotal Communications \$16,632

**Travel**

County Business	\$8,000
Out-of-State Travel (National Fire Academy)	\$0

Subtotal Travel \$8,000

**Facilities**

Belmont	Supplies/maintenance	\$1,000
Skylonda	Supplies/maintenance	\$1,000
Cordilleras	Supplies/maintenance	\$1,000
Pescadero	Supplies/maintenance	\$1,000

Subtotal Facilities \$4,000

**Utilities**

Belmont	Electricity (pro rata)	\$550/month contractual	\$6,600
Pescadero	Electricity (pro rata)	\$250/month contractual	\$3,000
Skylonda	Electricity (pro rata)	\$300/month contractual	\$3,600
Felton Headquarters	Electricity (pro rata)	\$300/month contractual	\$3,600
Belmont	LPG (pro rata)	\$200/month contractual	\$2,400

Subtotal Utilities \$19,200

**Consultant & Professional Services - Interdepartmental**

Comm. Driver's Lic. Holder Drug and Alcohol Testing	1	HEM	\$368	Subtotal C & P Services	\$368
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**Personal Care**

	No.	Type	Months		Benefits @	
Uniform Allowance	38.4	Full-time wearers*		\$830	\$31,872	\$41,239
Uniform Allowance	0	Seasonal (2/12 mon)	12	\$70	\$0	\$0

SCHEDULE A-PRC 4142

\*Includes 2 non-sup. BC

Benefits @  
0.00%

Uniform Allowance	1	HEM		\$450	\$450	\$0	\$450
Uniform Allowance	1	Disp Clrk		\$450	\$450	\$0	\$450
Prot. Clothing Allowance	1	HEM Prot. Clothing	12	\$9	\$108	\$0	\$108
Tool Allowance	1	HEM Tool Allowance		\$575	\$575	\$0	\$575

Foodstuffs		All Stations					\$6,028
Foodstuffs		Training					\$500

Quartermen & Housekeeping		All Stations					\$1,100
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Laundry		All Stations					\$1,470
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Safety Gear		All Stations (Service Centers)					\$2,000
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Subtotal Personal Care \$53,920

**Vehicles**

County Owned	43	Engines and Support Vehicles		Actual Expense			\$0
State owned	1	Engines	0	\$350			\$0
State owned	3	Pickups	0	\$0.31			\$0
Fuel		In Sch. "C"					\$35,000

Subtotal Vehicles \$35,000

**Miscellaneous**

Postage		Felton HQ					\$2,250
Postage		All Stations					\$1,000

Equipment Rental		All Stations					\$500
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Printing		Service Center					\$2,000
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General Expense		All Stations		\$5,000			
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General Expense		Service Center		\$4,000			
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General Expense		Shop		\$2,000			
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General Expense		ECC		\$500			
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Subtotal General Expense \$11,500

Subtotal Miscellaneous \$17,250

**Subtotal Operating Expenses** \$154,370

**Total Personal Service and Operating Expense** \$5,236,658

Administrative Charge 9.68% \$506,908

**Subtotal Schedule A** \$5,743,566

Facility Operations - Contractual  
Rent - Buildings & Grounds Non-State Owned Credit (\$18,000)

**Grand Total Schedule A** \$5,725,566

Total PM= 372  
PY= 31.0

10-Nov-08 :Date Run



INDEX 1700 PCA 17711

THIS IS SCHEDULE A - 4144 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2007  
 BETWEEN STATE OF CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION  
 AND SAN MATEO COUNTY, A LOCAL AGENCY

**PERSONAL SERVICES**

Fire Control & Emergency Service	No.	Class.	Period	Mos.	Rate	Total Salary	Benefits @ <b>29.39%</b>	Total
Sch. B Personnel FEM ERB	1		11/1-2/15	3.5	\$286	\$1,001	\$294	\$1,295
FEM EDP	1		11/1-2/15	3.5	\$573	\$2,006	Benefits @ <b>57.35%</b> \$1,150.15	\$3,155.65
<b><u>Subtotal-Personal Services</u></b>								<b>\$4,451</b>
							Administrative Charge <b>9.68%</b>	\$431
<b>Grand Total Amador Plan</b>								<b>\$4,882</b>

10-Nov-08 RUN DATE

**SAN MATEO COUNTY CSA #1**  
**Fiscal Year 2008-2009**

**INDEX 1700 PCA 17730**

THIS IS A SCHEDULE A-4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2007  
 BETWEEN THE STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION  
 AND SAN MATEO COUNTY, A LOCAL AGENCY

**X Original**

**PERSONAL SERVICES**

Fire Control & Emergency Services	No.	Class.	Period	Mos.	Rate	Total Salary	Benefits @ 57.35%	Total	
Belmont FFS	0	Captain	7/1-6/30	0	\$4,223	\$0	\$0	\$0	
Salaries	1	FC(P)	7/1-6/30	12	\$4,502	\$54,024	\$30,983	\$85,007	
	3	FAE(P)	7/1-6/30	12	\$4,118	\$148,248	\$85,020	\$233,268	
	2	Engineer	7/1-6/30	12	\$3,849	\$92,376	\$52,978	\$145,354	
	1	FAE (907)		12	\$3,849	\$46,188	\$26,489	\$72,677	
		Unemployment Insurance for 907 FAE position @						20.20%	\$777
	1	FF II	7/1-6/30	12	\$3,215	\$38,580	\$22,126	\$60,706	
	1	FF II (907)		12	\$3,215	\$38,580	\$22,126	\$60,706	
		Unemployment Insurance for 907 FF position @						20.20%	\$649
Pmedic Retention Pay	4	Medics		12	\$300	\$14,400	\$8,258	\$22,658	

**Command/Support**

Division Chief	0.2	Asst. Chief	7/1-6/30	12	\$7,312	\$17,549	\$10,064	\$27,613
Battalion Chief	0.6	Bat. Chief	7/1-6/30	12	\$5,373	\$38,686	\$22,186	\$60,872
Paramedic Coord.	0.2	Captain	7/1-6/30	12	\$4,502	\$10,805	\$6,197	\$17,001
Training Officer	0.2	Captain	7/1-6/30	12	\$4,223	\$10,135	\$5,813	\$15,948
Fire Protection Planning	0.4	Captain	7/1-6/30	12	\$4,223	\$20,270	\$11,625	\$31,895
Fire Protection Planning	0	Engineer	7/1-6/30	12	\$3,849	\$0	\$0	\$0

Totals for Safety Personnel \$529,841 \$303,864 \$835,131

**SUPPORT SERVICES**

						Total Salary	Benefits @ 56.49%	Total
Vehicle Ops	0.2	HEM	7/1-6/30	12	\$4,397	\$10,553	\$5,961	\$16,514
Clerical, Training	0.1	Office Tech.	7/1-6/30	12	\$2,953	\$3,544	\$2,002	\$5,545
Clerical, Reception	0.2	OA, General	7/1-6/30	0	\$2,322	\$0	\$0	\$0
Clerical, Personnel	0.1	Office Tech.	7/1-6/30	12	\$2,953	\$3,544	\$2,002	\$5,545
ECC Operator	0.2	Disp Clerk	7/1-6/30	12	\$3,491	\$8,378	\$4,733	\$13,111

Totals for Misc. Personnel \$26,018 \$14,698 \$40,716

**FLSA Compensation**

Sch. A Personnel

						Total Salary	Benefits @ 29.39%	Total
	0.4	Captain	11/1-6/30	13	\$2,084	\$10,837	\$3,185	\$14,022
	1.2	FC(P)	11/1-6/30	13	\$2,220	\$34,632	\$10,178	\$44,810
	3	FAE(P)	11/1-6/30	13	\$1,937	\$75,543	\$22,202	\$97,745
	3.2	Engineer	11/1-6/30	13	\$1,810	\$75,296	\$22,129	\$97,425
	2	FF II	11/1-6/30	13	\$1,586	\$41,236	\$12,119	\$53,355
	0	Bat. Ch. (84)	11/1-6/30	13	\$3,566	\$0	\$0	\$0
	0.6	Bat. Ch. (72)	11/1-6/30	13	\$2,063	\$16,091	\$4,729	\$20,821

Calculated with 5% Longevity and Education Pay

Totals for Safety Personnel \$253,635 \$74,543 \$328,179

					Benefits @ 57.35%			
Longevity Pay			7/1-6/30	12	\$500	\$6,000	\$3,441	\$9,441
Educational Incentive	5	Perm. Emp.	7/1-6/30	12	\$75	\$4,500	\$2,581	\$7,081
						\$10,500		
Extended Duty Pay	0.2	Asst. Chief	11/1-4/30	6	\$766	\$4,596	\$2,636	\$7,232
Extended Duty Pay	0.2	Asst. Chief	5/1-10/31	6	\$1,149	\$6,894	\$3,954	\$10,848

					Benefits @ 1.45%			
Unplanned Overtime					\$	67,307	\$976	\$ 68,283
Asst. Chief Recruitment and Retention Differential	0.2			12	\$1,851	\$4,442	\$64	\$4,507

**TOTAL PERSONNEL EXPENSES**                      **\$903,234**      **\$408,952**      **\$1,311,417**

**Subtotal Personal Services**      **\$1,311,417**

**OPERATING EXPENSES**

**Travel Expenses**

Subtotal Travel Expenses      \$1,000

	No.	Type	Mos.	Rate		Benefits @	Total
						29.39%	
<b><u>Personal Care</u></b>							
Uniform Allowance	9	Full-time wearers		\$830	\$7,470	\$2,195	\$9,665
Belmont FFS		Foodstuffs					\$1,200

Subtotal Personal Care      \$8,670

**Subtotal Op. Expenses**      **\$9,670**

Total Personal Services and Operating Expenses      \$1,321,087  
Administrative Charge      9.68%      \$127,881

**Grand Total Schedule A**      **\$1,448,968**