

# COUNTY OF SAN MATEO Inter-Departmental Correspondence Health System

DATE:

January 29, 2009

**BOARD MEETING DATE:** 

March 3, 2009

SPECIAL NOTICE/HEARING:

None

VOTE REQUIRED:

Majority

TO:

Honorable Board of Supervisors

FROM:

Jean S. Fraser, Health System Chief

Brian Zamora, Director, Community Health

SUBJECT:

Continuing Resolution for Community Health STD/HIV Program

Agreement

# **RECOMMENDATION:**

Adopt a Resolution authorizing the Controller to continue payments on the Health System Community Health STD/HIV Program service Agreement with the AIDS Community Research Consortium, for HIV food services from March 1, 2009 through June 30, 2009.

## **VISION ALIGNMENT:**

Commitment: Ensure basic health and safety for all.

Goal 5: Residents have access to healthcare and preventive care.

The Agreement contributes to the commitment and goal by providing food services to improve the quality of life of individuals living with HIV/AIDS.

#### Performance Measure:

Measure	FY 2007-08 Actual	FY 2008-09 Projected
Percentage of clients who report improved nutrition due to the receipt of food services.	96%	97%

# **BACKGROUND:**

The Department of Health and Humans Services (DHHS) provides Ryan White Treatment Modernization Act (RW) funding to eligible metropolitan areas that are disproportionately affected by HIV/AIDS. This funding comes to the San Mateo County STD/HIV Program (SMCSH) through an Agreement with the City and County

of San Francisco (CCSF). The amount of funding SMCSH receives each year is determined by the number of persons with HIV/AIDS living in San Mateo County.

SMCSH has an Agreement with the AIDS Community Research Consortium for Health Education and HIV Food Services for \$491,300. The period of services for the food services portion of the contract is March 1, 2007 through February 28, 2009. This program is entirely funded by RW and the period of services follows RW's funding cycle.

## **DISCUSSION:**

DHHS has not yet announced the funding amount that will be available to the San Francisco Metropolitan Area for the upcoming funding period. It is expected that DHHS will release the amounts of the awards by the end of March 2009. SMCSH will develop a contract as soon as the amount of the award is known. To ensure continued provision of services while a funding Agreement is completed with DHHS and CCSF, it is necessary to authorize the Controller to continue to make payments to this contractor at the existing rates through June 30, 2009. Contractor shall be paid in accordance with all terms and conditions included in original Agreement through June 30, 2009 or until an amended Agreement is completed. While the new annual funding amount is unknown, SMCSH has received assurance from DHHS that the allocation will be sufficient to cover the costs incurred during this extension.

County Counsel has reviewed and approved the Resolution and Agreement as to form.

## FISCAL IMPACT:

The estimated cost to provide these services for the period of March 1, 2009 through June 30, 2009 is \$29,241. Funds for the annual cost of this Agreement, including the extension, have been included in the Public Health FY 2008-09 Adopted Budget. There is no Net County Cost.