

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER AP-0809-08	AMENDMENT NUMBER 1
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:
- STATE AGENCY'S NAME
California Department of Aging
- CONTRACTOR'S NAME
COUNTY OF SAN MATEO
2. The term of this Agreement is July 1, 2008 through June 30, 2009
3. The maximum amount of this Agreement after this amendment is: \$ 3,093,090.00
Three million, ninety-three thousand, and ninety dollars
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract amendment changes the funds provided to the contractor by \$ 69,800.00. This adjustment in funds reflects the following:

- Approved transfers of General and Federal Funds (increase or decrease)
- Allocation of One-Time-Only (OTO) funds, which include
 - 2007-08 Unexpended Funds
 - Unallocated Federal funds
 - Supplemental Federal Grant
 - Recovered funds from Audit Determinations

Exhibit B, page 6, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 10 and 11, Budget Display.

The Budget, revision 1, is hereby incorporated by reference and replaces the original Budget.



Exhibit A, ARTICLE II. SCOPE OF WORK, Section A, paragraph 15 is changed and shall read:

15. Annually conduct fiscal monitoring and onsite program monitoring; evaluate, and document subcontractor performance. [45 CFR Part 1321.11]

The following is added to Exhibit A, ARTICLE II, SCOPE OF WORK, Section D, .1 Linkages Program, b. Additional Provisions: "vi. Each Linkages site is required to budget at least \$7500.00 per year for Purchase of Service."

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) <u>COUNTY OF SAN MATEO</u>		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING <u>Mark Church, President, Board of Supervisors</u>		
ADDRESS <u>225 37TH AVE SAN MATEO CA 94403</u>		
STATE OF CALIFORNIA		
AGENCY NAME <u>California Department of Aging</u>		<input checked="" type="checkbox"/> Exempt per: Mello Grunland Older Californians Act
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING <u>Rachel de la Cruz, Manager, Contracts and Business Services Section</u>		
ADDRESS <u>1300 National Drive, Sacramento, CA 95834</u>		

**Exhibit B-1 -Budget Detail, Payment Provisions, and Closeout
 AREA PLAN
 Budget Display
 Fiscal Year 2008/09
 County of San Mateo**

	Baseline	Cumulative Transfers	OTO	Total	Net Change
Supportive Services					
Federal Title IIIB	596,848	41,653	43,776	640,624	85,386
General Fund B	-	-	-	-	(25,095)
Total Supportive Services	596,848	41,653	43,776	640,624	60,291
Ombudsman					
Federal Title IIIB	25,782	-	295	26,077	295
General Fund B	-	-	-	-	(91,612)
Federal Title VIIa	50,713	-	240	50,953	10,186
General Fund VIIa	-	-	-	-	(6,156)
Special Deposit	26,816	-	-	26,816	-
Total Ombudsman	103,311	-	535	103,846	(87,287)
Congregate Nutrition					
Federal Title IIIC1	385,568	(281,714)	59,378	444,946	(222,387)
General Fund C1	65,689	-	-	65,689	(1,954)
NSIP C1	87,662	-	-	87,662	-
Total Congregate Nutrition	538,919	(281,714)	59,378	598,297	(224,341)
Home-Delivered Meals					
Federal Title IIIC2	589,081	240,061	19,884	608,965	259,918
General Fund C2	75,327	-	-	75,327	(3,904)
NSIP C2	87,410	-	-	87,410	-
Total Home Delivered Meals	751,818	240,061	19,884	771,702	256,014
Disease Prevention					
Federal Title IIID	29,271	-	2,303	31,574	2,303
Federal Title IIID - Med Mgmt	11,007	-	-	11,007	-
General Fund D	-	-	-	-	(1,848)
Total Disease Prevention	40,278	-	2,303	42,581	455
Family Caregiver					
Federal Title IIIE	267,551	-	63,904	331,455	63,904
Total Title IIIE	267,551	-	63,904	331,455	63,904
Elder Abuse					
Federal Title VIIb	10,189	-	1,254	11,443	1,255
General Fund VIIb	-	-	-	-	(491)
Total Elder Abuse	10,189	-	1,254	11,443	764

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 AREA PLAN
 Budget Display
 Fiscal Year 2008/09
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	Baseline	Cumulative Transfers	OTO	Total	Net Change
Community Based Services					
ADCRC	68,374	-	-	68,374	--
Brown Bag	21,087	-	-	21,087	-
Linkages	233,857	-	-	233,857	-
Senior Companion	-	-	-	-	-
Respite	15,313	-	-	15,313	-
Total CBSP	338,631	-	-	338,631	-
Administration					
Federal Title IIIB	79,289	-	-	79,289	-
Federal Title IIIC1	85,243	-	-	85,243	-
Federal Title IIIC2	44,587	-	-	44,587	-
Federal Title IIIE	34,087	-	-	34,087	-
General Fund C1	468	-	-	468	-
General Fund C2	124	-	-	124	-
General Fund CBSP	10,713	-	-	10,713	-
Total Administration	254,511	-	-	254,511	-
Grand Total - All Funds	2,902,056	-	191,034	3,093,090	69,800
Funding Summary					
Federal Funds	2,384,288	-	191,034	2,575,322	200,860
General Fund	490,952	-	-	490,952	(131,060)
Special Deposit	26,816	-	-	26,816	-
	2,902,056	-	191,034	3,093,090	69,800

Comments:

The maximum amount of Title III/VII Baseline expenditures allowable for the first quarter is: 552,304

The maximum amount of Title IIIE expenditures allowable for supplemental services is: 80,437

The maximum amount of Title IIIE expenditures allowable for Grandparents is: 40,218

The maximum amount of CBSP expenditures allowable for administration is: 34,934

The minimum General Fund to be expended for State Match in Title III is: 94,163