

FY 2009-10 NOFA Applications

	Applicant Name	Project	\$ Amt Req	FY 08-09 Alloc.	DoH Staff Rec.	HCDC Subcom. Rec.	5/5/2009 BOS Approved	NOTES
3/26/2009 Funding Availability based on FY 08-09 HUD Allocations								
A. Housing Development								
1	Housing Devt Reserve				1,739,254	1,739,254		Set-Asides for Quarterly Of-Cycle Requests
2	CHDO Reserve				360,280	360,280		Set-Asides for Quarterly Of-Cycle CHDO Requests
SUBTOTALS - A					2,099,534	2,099,534		
Maximum Allocation - A					2,807,495	2,807,495		
B. Housing Rehab Programs								
1	Center for Independence of the Disabled	Housing Accessibility Modification (HAM) & Tenant Accessibility Program (TAP) - Goal to serve 252 households. Service Area - Urban County.	74,000	74,000	74,000	74,000		Sponsor meeting performance objectives.
2	North Peninsula Neighborhood Srvs. Ctr.	Housing Rehabilitation Program - Goal to serve 54 - 65 HHs for County funding only. Service area Urban County.	120,000	118,000	120,000	120,000		Sponsor meeting performance objectives.
3	Rebuilding Together Peninsula	National Rebuilding Day - Minor Home Repair - Goal to upgrade 9 homes. Service Area - Urban County.	21,000	21,000	21,000	21,000		Sponsor meeting performance objectives.
4	Senior Coastiders	Minor Home Repair Program - Goal to serve 40 households. Service area - HMB & Coastside.	60,000	59,558	60,000	60,000		Sponsor meeting performance objectives.
SUBTOTALS - B			275,000	272,558	275,000	275,000		
Maximum Allocation - B			280,877		280,877	280,877		
Remaining Available Funds - B			5,877		5,877	0		HCDC Sub-Committee recommended adding the remaining available funds for the Housing Rehab Program Category in the sum of \$5,877 to the Public Facilities/Micro-Enterprise category.
C. Public Facilities								
5	City of Belmont	Twin Pines Senior & Community Center, 20 Twin Pines Lane, Belmont -Rehab to upgrade HVAC system.	96,000	0	75,000	75,000		Cost of work to be leveraged by City sources.
6	City of San Bruno	San Bruno Public Library ADA Upgrade, 701 Angus Av. West, San Bruno - Installation of 2 wheelchair lifts	70,000	0	40,000	50,000		Fund at \$40,000 for interior lift & associated costs, plus \$10,000 toward ADA upgrades for restrooms. City to provide HCDC with plan for meeting accessibility requirements, including any reasonable accommodation measures.
7	Application Moved to Hsg Devt			0	0	NA		Moved application to Housing Devt NOFA. Sponsor to resubmit under Housing NOFA.

FY 2009-10 NOFA Applications

	Applicant Name	Project	\$ Amt Req	FY 08-09 Alloc.	DoH Staff Rec.	HCDC Subcom. Rec.	5/5/2009 BOS Approved	NOTES
8	Project We Hope/Lords Gym Community Center	E. Palo Alto Warming Center at Lords Gym, 1858 Bay Rd., EPA - renovation to develop homeless shelter to provide 20 -40 beds	96,000	0	0	50,000		Sponsor working with various community organizations (incl. Shelter Network, El Concilio, Bread of Life) to get warming shelter up and running. In addition to warming shelter during inclement weather, space is being used during day as community center for youth activities. Funds will be used for capital improvements for both uses.
9	Puente de la Costa Sur	Puente Resource Center, 620 No. St., Pescadero -ADA upgrade of 2 restrooms at Pescadero service center (former school portable).	25,000	0	25,000	25,000		Phase I of larger project. Project serves farmworker families on lower Coastside (160 sq. mile area).
10	Ravenswood Family Health Center	Belle Haven Facility Nursing Station & Front Desk Renov. at Belle Haven Comm. Center, 101 Terminal Av., Menlo Park	61,175	125,000	0	61,175		Project meets priority and is ready to go. Upgrades needed to meet HIPAA, State licensing, and capacity-efficiency issues.
11	Rebuilding Together Peninsula	National Rebuilding Day - Comm Ctr Rehab - Goal to upgrade 3 community facilities	15,150	15,150	15,150	15,150		Sponsor meeting performance objectives.
12	Application Withdrawn	Application Withdrawn	0	0				
12a	Coastside Children's Center Precommitment	Facility Improvement - Precommitment made FY 08-09	39,000	155,000	39,000	39,000		Precommitment from FY 08-09.
	SUBTOTALS - C		402,325	295,150	194,150	315,325		
	D. Micro-Enterprise & Economic Devt.							
13	Child Care Coordinating Council of SMC	Family Child Care Business Program - Goal to create/strengthen 50 jobs	23,572	19,000	24,000	24,000		Program links housing and child care. High County priority. Secondary job impact - allows client families to work.
14	Renaissance Entrepreneurship/Start Up	Buy Local Program - Goal to assist 25+ low income-owned businesses, mostly based in EPA - creating 30 jobs (or 15 full time jobs). (NEW Req.)	52,000	39,000	0	16,552		Funds to be used to support Sponsor's core activities of technical assistance for fledgling & emerging small businesses owned by LI persons.
	SUBTOTALS - D		75,572	58,000	24,000	40,552		
	SUBTOTALS - C & D		477,897	353,150	218,150	355,877		HCDC Sub-Committee for Facilities/Micro-Enterprise increased the allocation with the remaining available funds (\$5,877) from the housing Rehab Program category.
	Maximum Allocation - C & D		350,000	350,000	350,000	350,000		
	Remaining Avail. Funds - C & D				131,850	0		HCDC made a recommendation of \$50k to the We Hope Project and, \$61,175 to the Ravenswood Facility Rehab, increased the City of San Bruno by \$10k and recommended \$16,552 for the Renaissance Start-Up program.
	E. Public Svs/ Shelter Op./ Fair Housing							
15	Bay Area Legal Aid	Domestic Violence Restraining Order Clinic - Goal to serve 200 families. Located at 539 Middlefield Rd, RWC.	25,000	15,000	15,000	15,000		Sponsor meeting performance objectives.

FY 2009-10 NOFA Applications

	Applicant Name	Project	\$ Amt Req	FY 08-09 Alloc.	DoH Staff Rec.	HCDC Subcom. Rec.	5/5/2009 BOS Approved	NOTES
16	City of Menlo Park	Belle Haven Community School Family Center- Goal to serve 3200 families Located at 415 Ivy Dr, Menlo Park (NEW)	100,000	0	0	0		Given that funding is tight and geographic service area currently served by the nearby Core Agencies, funding request is declined.
17	City of Redwood City - Fair Oaks Community Ctr	FOCC Info & Referral Program - Goal to serve 450 families. Located at 2600 Middlefield Rd, RWC	15,000	15,000	15,000	15,000		CORE : Funding is for safety net services - last year's funding to Sponsor was for a different program (Early Entry Shelter Program). DoH policy is to provide \$45,000 per fiscal year to the Core Service Agencies, with \$15,000 going to 3 Core Agencies per year on a rotating basis.
18	Coastside Opportunity Center dba Coastside Hope	Safety Net Program - goal to serve 1,115 families. Located at 99 Avenue Alhambra, El Granada (NEW)	30,000	0	15,000	15,000		CORE : DoH policy is to provide \$45,000 per fiscal year to the Core Service Agencies, with \$15,000 going to 3 Core Agencies per year on a rotating basis.
19	Community Legal Services - East Palo Alto	Homeless Prev. & Eviction Def. - Free Legal Svs for Tenants - Goal to serve 149 families. Located at 2117B University Av., EPA	45,000	15,000	15,000	15,000		Sponsor meeting performance objectives.
20	Community Legal Services - East Palo Alto	Anti-Predatory Lending and Post-Foreclosure Asst – Free Legal Svs - Goal to serve 71 families. located at 2117B University Av., EPA. (NEW)	25,000	0	0	0		Lack of CDBG funding precludes funding this program. Sponsor encouraged to seek funding elsewhere.
21	CORA	Emergency Shelter Operations - Goal to serve 20 families from Urban County. Confidential Location.	30,000	24,800	24,600	24,600		Sponsor meeting performance objectives.
22	El Concilio of San Mateo County	El Concilio Core Emergency Services Initiative - goal to serve 2,832 families. Located at 1798-B Bay Rd, EPA.	50,000	15,000	0	0		CORE : Received funding last year. DoH policy is to provide \$45,000 per fiscal year to the Core Service Agencies, with \$15,000 going to 3 Core Agencies per year on a rotating basis.
23	HIP Housing	Home Sharing Program - Goal to serve 1200 families. Located at 364 So. Railroad Av., San Mateo	90,000	84,000	84,000	84,000		Sponsor meeting performance objectives.
24	InnVision	Clara Mateo Alliance - Goal to serve 54 families. Located at 795 Willow Rd, Bldg 323-D, Menlo Park.	110,000	58,787	58,787	58,787		Sponsor meeting performance objectives. Fund at last year's level.
25	Legal Aid Society of San Mateo County	Home Savers Program - Goal to serve 400 families. Located at 521 E. 5th Av., San Mateo.	30,000	21,174	21,174	21,174		Sponsor meeting performance objectives.
26	Lesley Senior Communities (formerly) The Lesley Foundation	Lesley Terrace (formerly Bonnie Brae Terrace) Assisted Living - Goal to serve 24 households (26 seniors). Located at 2400 Carlmont Dr., Belmont. (NEW)	50,000	0	0	0		Due to tight funding, Sponsor encouraged to seek funding elsewhere. Program is new and encouraged to come back once program is stabilized and performance data can be provided.
27	North Peninsula Neighborhood Srvs. Ctr.	Safety Net Program - Goal to serve 1,725 families. Located at 600 Linden Av., SSF.	15,000	0	0	0		CORE : DoH policy is to provide \$45,000 per fiscal year to the Core Service Agencies, with \$15,000 going to 3 Core Agencies per year on a rotating basis.

FY 2009-10 NOFA Applications

	Applicant Name	Project	\$ Amt Req	FY 08-09 Alloc.	DoH Staff Rec.	HCDC Subcom. Rec.	5/5/2009 BOS Approved	NOTES
28	Puente de la Costa Sur	Safety Net Services - Goal to serve 175 families in coastside. Located at 620 North St., Pescadero. (NEW.)	20,000	0	15,000	15,000		Sponser serves clients in isolated area that is assigned to Coastside Hope as their local Core Service Agency. However, residents of this area, mostly farmworker families who lack transportation, find the 30+ mile trip from this geographic pocket of the County (approx. 160 sq. miles) up the coast to Montara where Coastside Hope is located to be quite difficult.
29	Samaritan House	Core Services - Goal to serve 1,524 families. Located at 4031 Pacific Blvd, San Mateo.	30,000	15,000	15,000	15,000		CORE: DoH policy is to provide \$45,000 per fiscal year to the Core Service Agencies, with \$15,000 going to 3 Core Agencies per year on a rotating basis.
30	Samaritan House	Safe Harbor Shelter Operations - Goal to serve 350 individuals. Located at 295 No. Access Rd., SSF.	110,000	84,000	84,000	84,000		Sponsor meeting performance objectives.
31	Shelter Network	Shelter Operations (5 sites) - Goal to serve 930 families. Locations: see Notes.	250,000	163,000	163,000	163,000		Sponsor meeting performance objectives. <u>Five Sites</u> - First Step - 325 Villa Terrace, San Mateo; Maple St. - 1580-A Maple St., RWC; Haven Family House - 260 van Buren Rd, MP; Redwood Fam. Hse - 110 Locust St., RWC; Family Crossroads - 50 Hillcrest Dr., DC.
32	The Service League of San Mateo County	The HOPE House for Men Transitional Living Prog. (formerly FAR) - Goal to serve 24 individuals at 2 sites - 96 Buckingham Av. NFO; & 926 4th Av., RWC.	37,000	0	15,000	15,000		Formerly known as the FAR (Freedom & Recovery) Program. Fund at minimum contract level. Program serves unique population - men exiting correctional system.
33	The Tides Center/Pacifica Resource Center	Safety Net/Homeless Services - goal to serve 600 families. Located at 1809 Palmetto Av., Pacifica.	15,000	15,000	0	0		CORE: DoH policy is to provide \$45,000 per fiscal year to the Core Service Agencies, with \$15,000 going to 3 Core Agencies per year on a rotating basis.
34	Women's Recovery Association	Women's Transitional Safety-Net Housing - Goal to serve 48 individuals. Located at 29No. Humboldt, San Mateo & 855 Helen Dr., Millbrae. (NEW.)	50,000	0	0	0		Due to tight funding, Sponsor encouraged to seek funding elsewhere.
	SUBTOTALS - E		1,127,000	525,761	540,561	540,561		
	Maximum Allocation - E		540,561		540,561	540,561		
	F. Fair Hsg					0		
35	Project Sentinel	Fair Housing enforcement - Goal to serve 54 families (cases/consultations); also for public education efforts. Located at 430 Sherman Av., Palo Alto.	50,000	39,323	39,323	39,323		Sponsor meeting performance objectives.
	SUBTOTALS - F		50,000	39,323	39,323	39,323		
	Maximum Allocation - F		39,323		39,323	39,323		
	Remaining Available Funding		(10,677)		0	0		
	SUBTOTALS: A-F		1,929,897		3,172,568	3,310,295		

FY 2009-10 NOFA Applications

Applicant Name	Project	\$ Amt Req	FY 08-09 Alloc.	DoH Staff Rec.	HCDC Subcom. Rec.	5/5/2009 BOS Approved	NOTES
<i>NON-HCDC CONSIDERATION</i>							
G. Program Management							
CDBG Admin (20%)	HCD Program Management	561,754	561,754	561,754	561,754	561,754	
CDBG Admin - Prg. Inc. (20%)		121,307	317,202	121,307	121,307	121,307	
HOME Admin (10%)		161,760	161,760	161,760	161,760	161,760	
HOME Admin - Prg. Inc. (10%)		5,327	4,169	5,327	5,327	5,327	
ESG Admin (5%)		6,276	6,276	6,276	6,276	6,276	
EDI Admin (20%)		29,400		29,400	29,400	29,400	
SUBTOTALS - G		885,825	1,051,161	885,825	885,825	885,825	
H. Other							
SMC Housing Rev. Loan Prg	Hsg Rehab Rev. Loan Prg.		1,000,000	480,000	480,000	480,000	
Section 108 Repymt	EPA Ravensw'dShpg Ctr Infrast.	587,000	208,861	587,000	587,000	587,000	
Section 108 Repymt	Trestle Glen Apts	880,000	464,425	343,769	343,769	343,769	
ADDI	HOME Downpmt Assist. Prg	12,359	12,359	12,359	12,359	12,359	
SUBTOTALS - H		1,479,359	1,685,645	1,423,128	1,423,128	1,423,128	
SUBTOTAL Non-HCDC		2,365,184	2,736,806	2,308,953	2,308,953		
TOTAL USES				5,619,248	5,619,248		