

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

1700 K STREET
SACRAMENTO, CA 95811-4037
TDD (916) 445-1942
(916) 323-2043



April 17, 2009

TO: San Mateo County

**TRANSMITTAL OF THE FISCAL YEAR 2008-09 V.2 AMENDED
DRUG MED-CAL AND/OR NEGOTIATED NET AMOUNT CONTRACT**

* San Mateo County's Fiscal Year (FY) 2008-09 V.2 amended Drug Medi-Cal (DMC) and/or Negotiated Net Amount (NNA) contract is enclosed for your signature. Please return the signed contract to the Department of Alcohol and Drug Programs (ADP) by June 17, 2009.

This contract amendment is related to DMC funding changes, which represents an overall DMC increase of \$80,778. This contract amendment also reflects the increase of the Federal Financial Participation share to 61.59% and corresponding decrease of the State General Fund share to 38.41% effective October 1, 2008.

This contract amendment will be valid and enforceable subject to authorization and appropriation of sufficient DMC funds to ADP budget authority. If sufficient authorization and appropriation of DMC funds to ADP's budget authority is denied, a reduction of DMC funding will be made to your contract.

If the agreed-upon contract provisions cannot be met, the County must immediately notify ADP in writing. Failure to provide such notification may require ADP to invoke its right to terminate the contract in order to ensure that services are provided with reasonable promptness.

The requirements for processing the enclosed contract amendment include the following:

- Obtain a resolution, board minutes, order, motion, or ordinance from your County Board of Supervisors which specifically approves and authorizes execution of this amendment.
- Have the individual authorized by the County Board of Supervisors to sign the three (3) Standard Agreement Amendment forms. Include authority to sign if other than the Chairman of the Board signs.



- Only return the three (3) signed Standard Agreement Amendment forms with the authorization to:

Department of Alcohol and Drug Programs
ATTN: Irma Nieves
1700 K Street, 4th Floor
Sacramento, California 95811

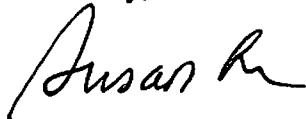
- Make a copy of the signed agreement as a temporary record and keep the contract boilerplate for your records.

Upon receipt of the signed documents from the County, they will be processed and an original signed copy will be returned for your records.

Again, the signed contracts are due to ADP by the date identified on the first page.

We appreciate working with you. If you have any questions, please contact your assigned Fiscal Management and Accountability Branch analyst at (916) 323-2043.

Sincerely,



SUSAN L. KING, Manager
Fiscal Management and Accountability Branch
Program Services Division

Enclosures:

- Three (3) Standard Agreement Amendment forms
- Exhibit A1

STATE OF CALIFORNIA
STANDARD AGREEMENT AMENDMENT
 STD 213 A (Rev. 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 1 Pages

AGREEMENT NUMBER 07-NNA41	AMENDMENT NUMBER 2
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME
Department of Alcohol and Drug Programs (ADP)
 CONTRACTOR'S NAME
County of San Mateo

2. The term of this Agreement is: **July 1, 2007** through **June 30, 2010**

3. The maximum amount of this agreement is: **\$18,489,837**
 (FY 2007-08-\$6,141,968; FY 2008-09- \$6,205,250; FY 2009-10 - \$6,142,619)

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Paragraph 3 of the contract face sheet is amended to increase the FY 2008/09 V.2 contract amount by \$80,778 for a new FY 2008/09 amount of \$6,205,250 and a total contract amount not to exceed \$18,489,837.

Paragraph 4 of the contract face sheet is amended to add the following:

Exhibit A-1

The effective date of this amendment is July 1, 2008. All other terms and conditions shall remain unchanged and in full force and effect as previously set forth.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)
County of San Mateo

BY (Authorized Signature) *[Signature]* DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING
**Mark Church, President, Board of Supervisors
 San Mateo County**

STATE OF CALIFORNIA

AGENCY NAME
Department of Alcohol and Drug Programs

BY (Authorized Signature) *[Signature]* DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING
Brian Marshall-Winks, Manager, Fiscal and Administrative Services Branch

ADDRESS
1700 K Street, Sacramento, CA 95811-4037

CALIFORNIA
 Department of General Services
 Use Only

Exempt per: DGS memo dated 7/10/86 and Welfare and Institutions Code 14087.4

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
 Fiscal Year 2008-09 Negotiated Net Amount/Drug Medi-Cal V.2 Contract

COUNTY: San Mateo

<u>State Funds (July 1, 2008 to June 30, 2009) (12 Months)</u>	<u>Amounts</u>	<u>Totals/ PCA/Object Code</u>
<u>Regular State General Funds</u>		
State General Funds - NNA	\$156,700	50810/702.11
State General Funds - DMC	\$326,543	50812/702.10
Total Regular State General Funds		\$483,243
<u>Perinatal State General Funds</u>		
State General Funds - NNA	\$313,983	50813/702.21
State General Funds - DMC	\$0	50811/702.20
Total Perinatal State General Funds		\$313,983
<u>Other State General Funds</u>		
Women and Children's Residential Treatment Services Funds	\$0	50813/702.22
Parolee Services Network Funds	\$379,535	50859/702.18
Total Other State General Funds		\$379,535
TOTAL STATE GENERAL FUNDS		\$1,176,761
<u>Federal Funds</u>		
<u>SAPT Block Grant - 93.959 (FFY 2009 Award) (October 1, 2008 to June 30, 2010 - 21 Months)</u>		
SAPT Female Offender Treatment Services - FFY 2009 Award	\$0	50863/702.40
SAPT Discretionary - FFY 2009 Award	\$2,974,014	50863/702.30
SAPT Adolescent/Youth Treatment Program - FFY 2009 Award	\$56,352	50863/702.49
SAPT Friday Night Live - FFY 2009 Award	\$15,000	50862/702.32
SAPT Club Live - FFY 2009 Award	\$15,000	50862/702.33
SAPT Primary Prevention Set-Aside - FFY 2009 Award	\$959,712	50862/702.31
SAPT HIV Set-Aside - FFY 2009 Award	\$162,481	50863/702.35
SAPT Perinatal Set-Aside - FFY 2009 Award	\$221,348	50864/702.36
SAPT Special Projects - FFY 2009 Award	\$0	Various/702.45
SAPT SATTA Funding (Discretionary/Drug Testing) - FFY 2009 Award	\$160,607	50863/702.52
Total SAPT Block Grant - FFY 2009 Award		\$4,564,514
<u>Federal Drug Medi-Cal Funds (Reimbursement) (July 1, 2008 to June 30, 2009) (12 Months)</u>		
Drug Medi-Cal (Federal Share Only)	\$463,975	50894/702.10
Perinatal Drug Medi-Cal (Federal Share Only)	\$0	50895/702.20
Total Federal Drug Medi-Cal Funds		\$463,975
TOTAL FEDERAL FUNDS		\$5,028,489
GRAND TOTAL - ALL FUNDS		\$6,205,250