



COUNTY OF SAN MATEO
Inter-Departmental Correspondence

County Manager's Office

DATE: July 6, 2009
BOARD MEETING DATE: July 14, 2009
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: None

TO: Honorable Board of Supervisors
FROM: David S. Boesch, County Manager
SUBJECT: County Manager's Report #8

RECOMMENDATION:

Accept this monthly report on the American Recovery and Reinvestment Act of 2009 funding in San Mateo County

BACKGROUND:

On February 17, 2009, President Obama signed H.R. 1, the American Recovery and Reinvestment Act (ARRA), one of the largest temporary spending and tax reductions in our Nation's history. The stimulus funding is designed to give a boost to our faltering economy and create or save 3.5 million jobs. The \$787 billion package provides \$212 billion in tax relief and \$575 billion in federal spending: \$330 billion in state aid and \$175 billion for federal agencies and direct grants to local entities. The two overriding goals of ARRA: expenditures are transparent and have long-term impact.

ARRA is allocated in formula funding, which at temporarily increases the level of support to partnership programs, requiring no application; formula grants which increase funds to a number of programs, but requires an application; and competitive grants, subject to specific eligibility and application processes.

According to the Legislative Analyst Office (LAO) California will receive about \$31 billion from ARRA over the next two fiscal years: \$9 billion for health programs, \$8 billion for education programs, labor and workforce another \$6 billion, about \$3.5 billion for social services, \$2.6 billion for transportation, \$600 million for resources,



\$400 million for housing programs and nearly \$300 million to supplement criminal justice programs.

On May 19, 2009 your Board authorized the County Manager to execute, process and submit any and all documents required for the County to receive stimulus funds and to provide monthly progress reports.

DISCUSSION:

Estimates are San Mateo County will receive a total of \$32 million in federal stimulus funding, with \$6 million received in FY 2008-09.

San Mateo County ARRA Funds

Program Areas	Anticipated Allocation	Funding to-date FY 08-09	Outstanding Funding
Energy	\$3 million	0	\$3 million
Health	\$2.9 million	\$1.97 million	\$930,000
Housing	\$7.2 million	\$366,511	\$6.8 million
Human Services	\$12.9 million	\$366,511	\$12.5 million
Public Safety	\$908,786	\$108,086	\$800,700
Labor & Employment	\$3.4 million	\$3.4 million	0
Transportation	\$1.7 million	0	\$1.7 million
Totals	\$32 million	\$6 million	\$26 million

Notable projects include: \$2.2 million for an energy upgrades; \$1.7 million for street resurfacing and \$1 million for summer youth employment. The attached matrix details all known ARRA funding amounts and sources for San Mateo County.

The County Manager's Office established a countywide ARRA Funding Collaborative Workgroup in March 2009, meeting monthly to report ARRA funding activities, exchange information and provide support. The County Manager's Office continues to work closely with departments and nonprofits to provide ARRA assistance. Additionally, to ensure reporting and audit compliance, the County Manager's Office and Controller have partnered to establish a comprehensive fiscal tracking and reporting system for ARRA.

Performance Measure(s):

Measure	FY 2007-08 Actual	FY 2008-09 Projected
Federal /State Measures analyzed and acted on	25	35

FISCAL IMPACT:

An estimated \$6 million in FY 2008-09.