



COUNTY OF SAN MATEO Inter-Departmental Correspondence Health System

DATE: June 23, 2009 BOARD MEETING DATE: July 14, 2009 SPECIAL NOTICE/HEARING: None VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

- FROM:Jean S. Fraser, Chief, Health SystemLouise Roger, Director, Behavioral Health & Recovery Services
- SUBJECT: Agreement with Rebekah Children's Services

RECOMMENDATION:

Adopt a Resolution:

- Authorizing the President of the Board to execute an Agreement with Rebekah Children's Services for the provision of day treatment intensive services, day treatment rehabilitation services, medication support services, outpatient mental health services, targeted case management services, crisis intervention services and therapeutic behavioral services, for the term July 1, 2009 through June 30, 2010, for a maximum obligation of \$216,858; and
- Authorizing the Chief of the Health system or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

BACKGROUND:

Rebekah Children's Services provides day treatment intensive services, day treatment rehabilitation services (5 days per week), medication support services, outpatient mental health services, targeted case management services, crisis intervention services and therapeutic behavioral services (TBS) to San Mateo County youth placed in its program. On July 9, 2008, an Agreement with Rebekah Children's Services was approved by the County Manager for the term July 1, 2008 through June 30, 2009, for a maximum obligation of \$80,000. That Agreement provided services for a San Mateo County youth placed with this provider by the San Mateo County Probation Department.

Under the B-1 Administrative Memorandum, selection of providers of mental health

services for clients placed in out-of-county facilities by other agencies are exempt from the requirement for a Request for Proposals (RFP) process. Since the current client placements with Rebekah Children's Services have been made by the San Mateo County Probation Department, the selection of a provider for these services is exempt from the RFP process requirement.

DISCUSSION:

The Agreement with Rebekah Children's Services is for the provision of day treatment intensive services, day treatment rehabilitation services, medication support services, outpatient mental health services, targeted case management services, crisis intervention services and TBS for 4 San Mateo County youth.

The Agreement has been reviewed and approved by County Counsel and Risk Management. The contractor has assured compliance with all contract provisions that are required by County ordinance and administrative memoranda, including but not limited to Contractor Employee Jury Service, insurance, hold harmless, nondiscrimination and equal benefits. This Agreement is on the Continuing Resolution.

Approval of this Agreement contributes to the Shared Vision 2025 outcome of a Health Community by providing mental health services to seriously emotionally disturbed youth in order to maintain them in the least restrictive setting. Behavioral Health and Recovery Services (BHRS) provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The provision of intensive mental health services for youth is one established level of care. It is anticipated 75% of clients will be maintained at their current or lower level of care.

Performance Measure:

Measure	FY 2008-09 Estimate	FY 2009-10 Target
Percentage of clients maintained at current or lower level of care	75%	75%

FISCAL IMPACT:

The term of the Agreement is July 1, 2009 through June 30, 2010, and the maximum obligation for the term is \$216,858. Of that amount, it is anticipated that Medi-Cal Federal Financial Participation will fund \$108,429, State General Fund will fund \$65,057 and sales tax from realignment will fund the remaining \$43,372. There is no Net County Cost. Funds for these services have been included in the BHRS FY 2009-10 tentatively Adopted Budget.

Subsequent to the final adoption of the State budget, it may be necessary to make changes to this contract in order to reflect legislative action. This contract is recommended to your Board at this time in order to provide a continuity of services to the community until final funding levels can be determined. The contract provides that the County may reduce the scope of the contract to reflect any shortfall in funding from State or federal budget allocations.