



COUNTY OF SAN MATEO
Inter-Departmental Correspondence

Human Services Agency

DATE: July 14, 2009
BOARD MEETING DATE: August 4, 2009
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors
FROM: Beverly Beasley Johnson J.D., Director, Human Services Agency
SUBJECT: Amendments to the Agreements with Child Care Coordinating Council and Professional Association for Childhood Education

RECOMMENDATION:

Adopt a Resolution authorizing the President of the Board to execute Amendments to the Agreements with: (1) Child Care Coordinating Council (4Cs) and (2) Professional Association for Childhood Education (PACE) to provide Stage 2 child care and child development services, the terms remain the same, July 1, 2008 through June 30, 2011, increasing the amounts by \$1,287,882 to \$3,282,882 for 4Cs and \$551,950 to \$1,406,950 for PACE for a total of \$1,839,832 for FY 2009-10. Future year funding will be added in the form of Amendments when funding is allocated by California Department of Education (CDE). There is no Net County Cost.

BACKGROUND:

Since 1997, the Human Services Agency (HSA), 4Cs, and PACE have been acting as partners in the child care delivery system. HSA, 4Cs and PACE are the only agencies authorized by the State to provide Stage 1, Stage 2 and Stage 3 CalWORKs child care services in San Mateo County.

HSA provides Stage 1 Child Care to clients who are participating in the CalWORKs program and are receiving cash aid. HSA subcontracts with 4Cs and PACE to provide Stage 2 Child Care for eligible families in San Mateo County. Stage 3 Child Care is provided to families who are employed and remain income eligible.

DISCUSSION:

These Amendments to the Agreements provide funding for Stage 2 child care and



child development services. California Department of Education (CDE) allocates funding yearly for Stage 2 Child Care. The funding allocated to the Human Services Agency (HSA) by CDE for FY 2009-10 is \$1,839,832. 4Cs will receive seventy percent (70%) of these funds and PACE will receive thirty percent (30%). The funding allotted to 4Cs and PACE will allow these agencies to continue to provide services to families who are eligible to receive Stage 2 services for up to 24 months, providing their income remains at or below 85% of State Median Income (SMI). For a family of three, the SMI is \$54,096. Funding for FY 2010-11 will be added to the Agreements in the form of Amendments when funding from CDE becomes available.

County Counsel has reviewed and approved the Resolution and both Amendments as to form and Risk Management has approved the insurance for both Contractors.

Approval of these Amendments contributes to the Shared Vision 2025 outcome of a Prosperous Community by providing funding for quality child care for low-income families.

Performance Measure(s):

Measure	FY 2008-09 Actual	FY 2009-10 Projected
Number of new children transferred from Stage 1 to Stage 2 child care services	298	325
Children served by Child Care Coordinating Council/PACE	1809	1836

FISCAL IMPACT:

The terms of both Agreements remain the same, July 1, 2008 through June 30, 2011. The total CDE allocation for FY 2009-10 is \$1,839,832; of this amount, \$1,287,882 will be allocated to 4Cs and \$551,950 will be allocated to PACE. Both Amendments are fully funded through CDE funds, and are included in the tentatively Adopted Budget for FY 2009-10. Funding for FY 2010-11 will be added in the form of an Amendment when funding has been allocated by CDE. There is no Net County Cost.