



COUNTY OF SAN MATEO
Inter-Departmental Correspondence

Human Services Agency

DATE: July 27, 2009
BOARD MEETING DATE: August 4, 2009
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors
FROM: Beverly Beasley Johnson, J.D., Director, Human Services Agency
SUBJECT: Second Amendment to the Agreement with JobTrain, Inc. to provide comprehensive year round and summer youth employment services

RECOMMENDATION:

Adopt a Resolution Authorizing the President of the Board to execute a Second Amendment to the Agreement with JobTrain, Inc. (JobTrain) to provide comprehensive year-round and summer youth employment services. The term remains the same, July 1, 2007 through June 30, 2010, increasing the amount by \$587,048 to \$1,484,618. There is no Net County Cost.

BACKGROUND:

On May 22, 2007 the Board of Supervisors adopted Resolution Number 068732 authorizing the execution of an Agreement with JobTrain for the amount of \$897,570 for the purpose of providing a comprehensive year-round youth program. Additionally, Resolution Number 068732 authorized the Human Services Director to execute contract amendments which were under \$25,000.

On July 10, 2008 the Director of the Human Services Agency executed the First Amendment to the Agreement for the purpose of changing the allocation per fiscal year. The amount and term remained the same.

In March 2009 the Workforce Investment Board (WIB) received funding from the American Recovery and Reinvestment Act of 2009 (ARRA) for the purpose of economic stimulus to provide youth with summer employment.

DISCUSSION:

This Second Amendment shows a change in the funding allocation for FY 2008-09 from \$299,190 to \$498,380 (the amount of \$199,190 transferred from FY 2009-10) to pay the Contractor for an additional 50 youth that were served through the comprehensive year round youth program and adds funding in the amount of \$301,048 to cover the cost of 70 youth for the FY 2009-10 comprehensive year round youth program. Additionally this Second Amendment adds a summer youth employment program for FY 2009-10 that will serve 130 youth paid through ARRA funds in the amount of \$286,000. The total amount of funding added to the Agreement is \$587,048.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed the Second Amendment as to Form and Risk Management has approved the Contractor's insurance.

Approval of this Agreement contributes to the Shared Vision 2025 outcome of a Prosperous Community by providing educational, vocational and support services to youth. The employment and training services provided will assist individuals in finding gainful employment and reaching self-sufficiency.

Performance Measure(s):

Measure	FY 2007-08 Actuals	FY 2008-09 Estimated	FY 2009-10 Target
Percentage of Youth Placed in Employment and Education.	N/A*	70%	71%
Percentage of Youth that Attain a Degree or Certificate.	N/A*	79%	80%

* Youth Common Measures were changed by the State of California Employment and Development Department (EDD) in late 2007 and there is no data for FY 2007-08.

FISCAL IMPACT:

The amount of this Agreement is increased by \$587,048 for a total obligation of \$1,484,618 and the term remains July 1, 2007 through June 30, 2010. The amended amount of \$587,048 is funded \$301,048 by WIA Youth Funds and \$286,000 by ARRA funds and is included in the FY 2009-10 tentatively Adopted Budget. There is no Net County Cost.