



COUNTY OF SAN MATEO
Inter-Departmental Correspondence

Public Safety Communications

DATE: July 2, 2009
BOARD MEETING DATE: August 4, 2009
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors
FROM: *Jaime* Jaime D. Young, Public Safety Communications Director
SUBJECT: Agreement for 911 Communications Services for the City of Half Moon Bay

RECOMMENDATION:

Adopt a resolution authorizing the President of the Board of Supervisors to execute an agreement between the County of San Mateo and the City of Half Moon Bay for public safety communications services commencing July 1, 2009 for a term of two years through June 30, 2011, with a total payment not to exceed \$406,682.

BACKGROUND:

The Half Moon Bay Police Department has contracted with Public Safety Communications for full-time law enforcement communications/dispatch, 24 hours a day, seven days week since 1990. The existing contract expired June 30, 2009. The City of Half Moon Bay has requested and approved the continuation of these services for a two-year term.

DISCUSSION:

Under this agreement, reimbursement is provided to the County in the amount of \$406,682 for both FY 2009-10 and FY 2010-11. The typical cost of living increase was not applied to this contract, as it was agreed that consistent with past practice, increases would be the negotiated cost of living increases to Communications Dispatch Staff. Cost of living increases for the labor unit will not occur in FY2009/10 but are likely in FY2010/11. The rate reimbursed in the contract fully reimburses the County for the cost to provide the service. In addition to communications/dispatch services Public Safety Communications provides supervisory personnel 24 hours a

day, seven days a week, management overhead and public safety systems oversight and maintenance. In addition, the agreement includes a small pro rata share of services and supply costs and provisions for PSC Dispatch Staff to participate in community public education, neighborhood meetings, crime prevention campaigns and ride-alongs with police officers.

The Half Moon Bay City Council approved this agreement on June 17, 2009.

County Counsel has reviewed and approved the recommended agreement and Resolution as to legal form.

Approval of this agreement contributes to the Shared Vision 2025 community outcome of Healthy Communities by ensuring that efficient and prompt 911 communications services are rendered to the citizens and visitors of Half Moon Bay, 24 hours a day, seven days a week.

Performance Measure(s):

Measure	FY 2008-09 Actual	FY 2009-10 Projected
Percent of High Priority Calls Dispatched within established time frames: <ul style="list-style-type: none"> • Police 	85%	82%

FISCAL IMPACT:

Revenue from this agreement is included within the Public Safety Communications FY2009-10 and FY2010-11 budget. The City will pay for services through June 30, 2011, where at that time they may exercise a two-year rollover to the term which would then expire June 30, 2013. Revenue for the two-year term totals \$406,682.

RECOMMENDED

COUNTY MANAGER