

COUNTY OF SAN MATEO Inter-Departmental Correspondence Health System

DATE: July 31, 2009

BOARD MEETING DATE: August 25, 2009

SPECIAL NOTICE/HEARING: None VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Jean S. Fraser, Chief, Health System

Louise Rogers, Director, Behavioral Health & Recovery Services

SUBJECT: Agreement with Edgewood Center for Children and Families

RECOMMENDATION:

Adopt a Resolution:

- 1) Authorizing the President of the Board to execute an Agreement with Edgewood Center for Children and Families for mental health services for the term July 1, 2009 through June 30, 2010, for a maximum obligation of \$1,017,277; and
- 2) Authorizing the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

BACKGROUND:

Edgewood Center for Children and Families (Edgewood) has been providing school-based mental health services to San Mateo County children and youth since 1996. Edgewood provides three types of school-based mental health services for San Mateo County youth: day treatment, outpatient mental health services, and therapeutic behavioral services (TBS). Edgewood has also provided mental health outpatient services to youth and their families under the Mental Health Plan (MHP) since 1999.

In May 0f 2007 Behavioral Health and Recovery Services (BHRS) issued a Request for Proposals (RFP) for the provision of outpatient mental health services through the MHP. Edgewood responded with a proposal that was accepted. In February 2009 an RFP for child abuse treatment services was issued by BHRS. Edgewood, in collaboration with Youth and Family Enrichment services, submitted a proposal that was subsequently selected for the provision of these services.

DISCUSSION:

BHRS is recommending a contract with Edgewood for FY 2009-10 for the provision of school-based mental health services, mental health outpatient services authorized by the MHP, and child abuse treatment services. Child abuse treatment services are provided jointly by Children and Family Services of the Human Services Agency (HSA) and BHRS.

The Agreement has been reviewed and approved by County Counsel and Risk Management. The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. This Agreement is on the Continuing Resolution.

The Agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health services to children and families. BHRS provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The provision of child abuse treatment services is one established level of care. The services provided through this Agreement contribute to this measure. It is expected that 95% of families receiving child abuse treatment services for at least six months will have no recurrence of reported abuse, molestation or neglect.

Performance Measure:

| Measure | FY 2008-09 Actual | FY 2009-10 Target |
|---|----------------------|----------------------|
| Percentage of families receiving child abuse treatment services for at least 6 months with no recurrence of reported abuse, molestation, or neglect during course of treatment. | 92% | 95% |

FISCAL IMPACT:

The term of the Agreement is July 1, 2009 through June 30, 2010, and the maximum obligation is \$1,017,277. Of that amount, it is anticipated that Medi-Cal Federal Financial Participation (FFP) will fund \$439,237, Early Periodic Screening Diagnosis and Treatment (EPSDT) will fund \$187,034, Healthy Kids and Healthy Families will fund \$13,153, Medicare will fund \$5,050, HSA will provide \$158,889 for child abuse treatment services, and sales tax through realignment will fund \$141,071. The Net County Cost is \$72,843. Funds for these services have been included in the BHRS tentatively Adopted FY 2009-10 Budget.

Exhibit A
Request for Proposal Matrix

| request for i roposar matrix | | | | | | | | |
|------------------------------|-------------------------------|---|--|--|--|--|--|--|
| 1. | General Description of RFP | Child Abuse treatment Program for San Mateo | | | | | | |
| | | County children and youth, ages 6 to 17. | | | | | | |
| 2. | List key evaluation criteria | Philosophy and values; applicant experience; | | | | | | |
| | | program description, including regional service | | | | | | |
| | | availability countywide; cultural competency; | | | | | | |
| | | organizational capacity to provide needed services; | | | | | | |
| | | and financial narrative. | | | | | | |
| 3. | Where advertised | The SF Examiner and BHRS website. | | | | | | |
| 4. | In addition to any | See following pages. | | | | | | |
| | advertisement, list others to | | | | | | | |
| | whom RFP was sent | | | | | | | |
| 5. | Total number sent to | 52 | | | | | | |
| | prospective proposers | | | | | | | |
| 6. | Number of proposals | One | | | | | | |
| | received | | | | | | | |
| 7. | Who evaluated the | Paul Sorbo, BHRS | | | | | | |
| | proposals | Linda Simonson, BHRS | | | | | | |
| | | Toni DeMarco, BHRS | | | | | | |
| | | Suzanne Aubry, BHRS | | | | | | |
| | | John Klyver, BHRS | | | | | | |
| | | Judith Schutzman, Mental Health Board | | | | | | |
| | | Katerine Sternbach, Mental Health Board | | | | | | |
| 8. | In alphabetical order, | Edgewood Center for Children and Families (in | | | | | | |
| | names of proposers (or | collaboration with Youth and Family Enrichment | | | | | | |
| | finalists, if applicable) and | Services), San Francisco, CA. | | | | | | |
| | location | | | | | | | |

Bay Area Communication Access 443 Tehama Street San Francisco, CA 94103 Sunny Hills Intensive Day Treatment 300 Sunny Hills Drive San Anselmo, CA 94960

Crisis Support Services of Alameda County P.O. Box 3120 Oakland, CA 94609 AchieveKids 3860 Middlefield Rd. Palo Alto, CA 94303

Asian Americans for Community Involvment 2400 Moorpark Avenue, Ste. 300 San Jose, CA 95128 Telecare Corporation 1080 MarinaVillage Parkway, Suite 100 Alameda, CA 94501

Homeless Prenatal Program 2500 18th Street San Francisco, CA 94110 Caminar CLC 1720 So. Amphlett Blvd., # 123 San Mateo, CA 94402

InnVision 795 Willow Road, #323-D Menlo Park, CA 94025 Women's Recovery Association 1450 Chapin Avenue Burlingame, CA 94010

Ravenswood Family Health Center 1798 A Bay Road East Palo Alto, CA 94303

Crestwood Behavioral Health, Inc. P. O. Box 7877 Stockton, Ca 95267

Bay Area Community Resources 1798 B Bay Road. East Palo Alto, CA 94303 Asian American Recovery Services 7100 Mission Street Daly City, CA 94014

Oakland Unified School District 1025 Second Avenue Oakland, CA 94606 Cabrillo Unified School Dist 498 Kelly Avenue Half Moon Bay, CA 94019 Daytop 631 Woodside Road Redwood City, CA 94061 MJ Gross Associates 45 Arroyo Avenue Piedmont, CA 94611

Mental Health Systems 9465 Farnham Street San Diego, CA 92123 Coastside Collaborative for Children, Youth & Families
625 Miramontes Street, Suite # 104
Half Moon Bay, CA 94019

Stanford Hospital and Clinics Dept. Mgd. Care, 300 Pasteur Dr., Mail Code 5791 Stanford, CA 94305 Families First 2100 Fifth Street Davis, CA 95616

Family and Children's Services 375 Cambridge Avenue Palo Alto, CA 94306 Family Service Agency 24- 2nd Ave. San Mateo, CA 94401

Bay Area Communication Access 443 Tehama Street San Francisco, CA 94103 Fred Finch Youth Center 3800 Coolidge Avenue Oakland, CA 94602

Hearing & Speech Center of Northern California 1234 Divisadero Street San Francisco, CA 94115-3911 Mateo Lodge, Inc. 420 Cassia St. Redwood City, CA 94063

Catholic Charities 36 37th Avenue San Mateo, CA 94403

Daly City Youth Health Center 2780 Junipero Serra Blvd Daly City, CA 94015

Shelter Network 1450 Chapin Avenue, 2nd Floor Burlingame, CA 94010 Children's Health Council 650 Clark Way Palo Alto, California 94304

Mental Health Association 2686 Spring Street Redwood City, CA 94063

Seton Medical Center – Daughters of Charity 1900 Sullivan Daly City, CA 94015 Milhous Children's Services, Inc. 24077 State Highway 49 Nevada City, CA 95959 Mills-Peninsula Hospitals 1783 El Camino Real Burlingame, CA 94010

Norcal Vocational Inc. 7 Mt. Lassen Drive, Suite A251 San Rafael, CA 94903

Youth & Family Enrichment Services 610 Elm Street, Suite 212 San Carlos, CA 94070

Edgewood Children's Center 1801 Vicente Street San Francisco, CA 94116

YMCA of San Francisco 1670 Amphlett Blvd, #115 San Mateo, CA 94402

Jefferson School District 101 Lincoln Avenue Daly City, CA 94015 Latino Commission 301 Grand Ave South San Francisco, CA 94080

Mental Health Association of Alameda County 954 60th Street
Oakland, CA 94608

Millbrae School District 555 Richmond Drive. Millbrae, CA 94030

Richmond Area Multi-Service 3626 Balboa Street San Francisco, CA 94121 Mental Research Institute 555 Middlefield Road Palo Alto, CA 95024

Jewish Family & Children's Services 2534 Judah Street Prins, Williams & Associates, LLC 1746 Jonathan Avenue

San Francisco, CA 94115

Pyramid Alternatives 480 Manor Plaza

Pacifica, CA 94044

San Jose, CA 95125

California Institute for Mental Health Center for Multicultural Development 2030 J Street Sacramento, CA 95814

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Contractors Association Wendy Denny <u>Dennywk@aol.com</u>