



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System

DATE: July 20, 2009
BOARD MEETING DATE: August 25, 2009
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors
FROM: Jean S. Fraser, Chief, Health System
Louise Rogers, Director, Behavioral Health & Recovery Services
SUBJECT: Agreement with Stanford Hospital and Clinics

RECOMMENDATION:

Adopt a Resolution:

- 1) Waiving the Request for Proposals requirement for child and adolescent psychiatry residency training services; and
- 2) Authorizing the President of the Board to execute an Agreement with Stanford Hospital and Clinics for child and adolescent psychiatry residency training services for the term July 1, 2009 through June 30, 2011, for a maximum obligation of \$367,196; and
- 3) Authorizing the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

BACKGROUND:

There has been a shortage of public sector child psychiatrists in California and in the nation for the past several years. Over the last six years Behavioral Health and Recovery Services (BHRS) has had ongoing difficulty in both hiring psychiatrists and contracting for psychiatry services.

Stanford Hospital and Clinics provides one of the pre-eminent child and adolescent psychiatry residency training programs in the country and currently accepts six new residents into this program every year. Applicants can be accepted after having completed either three or four years of general psychiatry residency training.

On July 10, 2007, your Board waived the request for proposals requirement for child and adolescent psychiatry residency training services, and approved an Agreement with Stanford for these services for a two-year term, through June 30, 2009.

DISCUSSION:



Stanford will provide one additional position to its two-year child and adolescent psychiatry residency training program annually, increasing the number of slots from six to seven. BHRS will participate in the resident selection process for this slot with Stanford. For the first year of this program residents will be trained at Stanford, with clinical training provided at Lucille B. Packard Hospital and Kaiser Permanente sites. During the second year, residents will spend 60% of their time working with child and adolescent clients in County Mental Health Services community clinics and will spend 20% of their time doing research focused on community child and adolescent psychiatry. It is anticipated that graduates of this program may be more likely to work in County Mental Health Services as a result of their experiences in this program. BHRS is requesting a waiver of the RFP process for this Agreement as Stanford is a unique provider of these services.

The Agreement has been reviewed and approved by County Counsel and Risk Management. The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. This Agreement is on the Continuing Resolution.

Approval of this Agreement contributes to the Shared Vision 2025 outcome of a Healthy Community through the provision of psychiatry services to children and youth clients of BHRS. The data for the current estimated level of satisfaction has been collected from clients of all ages who are receiving services in a wide range of settings, including those who are in locked placements, and for whom placement is involuntary. The projected 90% satisfaction for FY 2009-10 is the County standard satisfaction target for all services.

Performance Measure:

Measure	FY 2008-09 Actual	FY 2009-10 Projected
Percent of clients satisfied with services received*	77%	90%

* These data are for all psychiatrists providing psychiatry services.

FISCAL IMPACT:

The term of the Agreement is July 1, 2009 through June 30, 2011. The Agreement maximum is \$367,196 for the two-year term. The maximum for FY 2009-10 is \$183,598, which is included in the BHRS tentatively Adopted FY 2009-10 Budget. Costs include salaries and benefits, as well as program administrative costs, and will be 100% funded by Mental Health Services Act (MHSA) funds. There is no Net County Cost. The maximum for FY 2010-11 is \$183,598. Services provided by the second year resident will generate approximately \$20,000 in Medi-Cal revenue. All other costs will be MHSA funded.

Subsequent to the final adoption of the State budget it may be necessary to make changes to this Agreement in order to reflect legislative action. This Agreement is recommended to your Board at this time in order to provide a continuity of services to the community until final funding levels can be determined. The Agreement provides that the County may reduce the scope of the Agreement to reflect any shortfall in funding from State or federal budget allocations.