



COUNTY OF SAN MATEO
Inter-Departmental Correspondence

Probation Department

DATE: August 7, 2009
BOARD MEETING DATE: August 25, 2009
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Stuart J. Forrest, Chief Probation Officer

SUBJECT: Amendment to the Agreements with Cabrillo Unified School District, Pyramid Alternatives, Youth and Family Enrichment Services, and Youth Services Bureau YMCA of San Francisco

RECOMMENDATION:

Adopt a Resolution Authorizing the President of the Board of Supervisors to execute an amendment to the Agreements with Cabrillo Unified School District (CUSD), Pyramid Alternatives (PA), Youth and Family Enrichment Services (YFES) and Youth Services Bureau YMCA of San Francisco (YMCASF), to provide early intervention, prevention, and treatment services focusing on building youth developmental assets for at-risk youth throughout San Mateo County, for the term of July 1, 2008 to June 30, 2010, increasing the amount by \$56,198 to \$206,198 for CUSD, \$181,204 to \$331,204 for PA, \$287,459 to \$437,459 for YFES and \$253,139 to \$403,139 for YMCASF.

BACKGROUND:

In July 2005, legislation directed the California Department of Corrections and Rehabilitation (CDCR) to administer Juvenile Probation and Camps Funding (JPCF) and CDCR entrusted the Corrections Standards Authority (CSA) with this responsibility. In effect, the JPCF Program was the Temporary Assistance for Needy Families (TANF) program that began in 1997. Counties used these federal dollars to fund services and programs across the continuum of options, from prevention/early intervention through custody and in juvenile halls, camps and ranches.

In 2007-2008, the San Mateo County Probation Department issued two Requests for Proposal (RFP) (see attached RFP matrix) for JPCF programming and evaluator applicants to support a broad spectrum of county probation services targeting at-risk youth, juvenile offenders both in and out of custody, and the families of these youth as



well as evaluation of those programs' productivity and effectiveness. With the recommendation of the multidisciplinary selection committee and the approval of the interagency TANF Planning Council, Probation Department implemented the recommendation to select the four services providers; Cabrillo Unified School District, Pyramid Alternatives, Youth Services Bureau, and Youth Family Enrichment Services as well as one evaluator, Applied Survey Research to receive a total of \$1,378,000 in JPCF funds. Probation has entered into a separate, individual contract with the evaluator.

On January 13, 2009, the County Manager's Office approved Agreements in the amount of \$50,000 each of the JPCF funds as bridge funding to the four programming contractors for the term July 1, 2008 through December 31, 2008 for services while pending approval of the State budget.

On April 13, 2009, the County Manager's Office again approved Agreements in the amount of \$100,000 each with these four programming contractors for a new term, January 1, 2009 through June 30, 2010 and added partial JPCF funds in order to pay the contractors invoice for the remaining FY 2008-09 because the original Agreement expired.

DISCUSSION:

These amendments to the Agreement with these four programming contractors add JPCF funds for the balance of FY 2009-10 of the two-year contract awards to fulfill the JPCF funding requirements.

County Counsel has reviewed and approved the Amendments and Resolution as to form.

Approval of this Agreement contributes to the Shared Vision 2025 outcome of a Collaborative Community by County and local agencies working together to develop strategic approaches to issues affecting the entire County. These performance targets reflect improvement from the previous year.

Performance Measure(s):

Measure	FY 2008-09 Actual	FY 2009-10 Projected
Percent of youth improving their asset scores.	75%	80%
Percent of youth who will show a noticeable improvement in targeted behavior at the completion of service.	75%	80%

FISCAL IMPACT:

The term of these Agreements is July 1, 2008 through June 30, 2010. The total amendment obligation for CUSD is \$56,198 for a new total of \$206,198, PA is \$181,204 for a new total of \$331,204, YFES is \$287,459 for a new total of \$437,459 and YMCASF is \$253,139 for a new total of \$403,139 for a grand total of \$1,378,000 and is 100% State funded through JPCF funding for the two years. Funds have been included in the FY 2008-09 Adopted Budget and have been included in the FY 2009-10 Tentatively Adopted Budget. There is no Net County Cost.

Exhibit A
Request for Proposal Matrix

1.	General Description of RFP	Prevention and Early Intervention services for at-risk youth in an effort to develop and enhance youth asset development.
2.	List key evaluation criteria	<ul style="list-style-type: none"> • Proposal Presentation/Format • Target Population/Location • Youth Asset Development/Outcomes • Services Category (Prevention/Early Intervention/Treatment) • Numbers Served • Funding Requests/Matching/Cost Per Client
3.	Where advertised	Also posted on both the Probation and Health websites.
4.	In addition to any advertisement, list others to whom RFP was sent	Sent out and e-mailed to all current Probation Contractors as well as the TANF Planning Council and 46 county employees identified as being connected to any number of people, contractors, LISTSERV.
5.	Total number sent to prospective proposers	Eighteen current contractors, fifteen Council members and 46 county employees / Seventy nine
6.	Number of proposals received	Nine
7.	Who evaluated the proposals	<p>Deborah Torres, Director of Prevention and Early Intervention, Human Services Agency</p> <p>Paul Sorbo, Deputy Director of Behavioral Health and Recovery Services, Health Department</p> <p>Cristina Heinz, Management Analyst, Human Resources.</p> <p>Christine McGlynn, Director of Juvenile Services, Probation Department</p>
8.	In alphabetical order, names of proposers (or finalists, if applicable) and location	<p>Cabrillo Unified School District, Half Moon Bay, CA</p> <p>Pyramid Alternatives, Pacifica, CA</p> <p>Youth and Family Enrichment Services, San Carlos, CA</p> <p>Youth Services Bureau YMCA of San Francisco Peninsula Family YMCA Branch, San Mateo, CA</p>