



COUNTY OF SAN MATEO
Inter-Departmental Correspondence

DEPARTMENT OF PUBLIC WORKS

DATE: August 7, 2009
BOARD MEETING DATE: August 25, 2009
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors
FROM: James C. Porter, Director of Public Works
SUBJECT: Coyote Point Bay Trail Improvement Project at the Coyote Point Recreation Area (Project No. P14F1, F-36 [315D])

RECOMMENDATION:

Adopt a resolution:

- 1) Awarding and authorizing execution of a contract with HSR, General Engineering Contractors, Inc., dba HSR, Inc., in the amount of \$720,173.00 for the Coyote Point Bay Trail Improvement Project at the Coyote Point Recreation Area (Project No. P14F1, F-36 [315D]); and
- 2) Authorizing the Director of Public Works to execute Contract Change Orders in an amount not to exceed \$108,025 or approximately 15% of the contract amount.

BACKGROUND:

Your Board previously adopted resolutions authorizing funding from multiple sources to be used for various Parks Department projects. A summary of these previous Board actions can be found on Exhibit "A" (attached).

Your Board adopted Resolution No. 069854 on December 16, 2008, which adopted plans and specifications dated November 19, 2008, including conformance with prevailing wage rates scale requirements, and called for sealed proposals for the above-mentioned project.

The Bay Trail is a planned recreational and commuter corridor that, when complete, will encircle San Francisco and San Pablo Bays with a continuous 500-mile network of multi-use trails. Approximately 290 miles of the Bay Trail has been completed. This



project will complete approximately 1.3 miles of the Bay Trail that passes through the Coyote Point County Park in San Mateo and connects the Bay Trail portions in Burlingame and San Mateo.

A Notice of Determination was filed on August 17, 2007 for this project in compliance with the provisions of CEQA.

DISCUSSION:

The bids were received on January 13, 2009, have been checked by the Department, and the bid of:

**HSR, General Engineering Contractors, Inc., dba HSR, Inc.
530 Aldo Avenue
Santa Clara, CA 95054**

at **\$720,173.00** was the lowest bid received.

The Engineer's estimate was \$1,478,489. A summary of the bids received is indicated in Exhibit "A". The contract was not awarded previously due to a funding gap.

Staff has reviewed the contract documents and has determined that the Equal Employment program submitted by HSR, Inc., is in accordance with the current Equal Employment Guidelines, and that the Contractor complies with the equal benefits and jury duty pay provisions of the County Ordinance Code.

County Counsel has reviewed and approved the Resolution as to form.

Awarding this project contributes to the Shared Vision 2025 outcome of an Environmentally Conscious Community by providing residents with access to our natural resources through the development and improvement of access to parks and recreational opportunities.

FISCAL IMPACT:

The estimated cost of the construction is **\$828,198.00**, which includes a fifteen percent (15%) contingency (approximately \$108,025.00) as the work is bid on a unit price basis (i.e., per ton of asphalt concrete, etc.). The contingency is used to pay the contractor for any additional material placed for the various bid items as the actual quantity used depends on the unit weight and actual limits of the construction project, or to pay for added work resulting from unforeseen conditions not anticipated in the construction contract documents. Funds for construction have been acquired from State Grants and other funding sources. The funds have been appropriated to finance the work and are specifically outlined in Exhibit "A".

There is no impact to the General Fund.

Attachment: Exhibit "A"