



**COUNTY OF SAN MATEO**  
**Inter-Departmental Correspondence**

County Manager's Office

**DATE:** August 17, 2009  
**BOARD MEETING DATE:** August 25, 2009  
**SPECIAL NOTICE/HEARING:** None  
**VOTE REQUIRED:** Majority

**TO:** Honorable Board of Supervisors  
**FROM:** David S. Boesch, County Manager  
**SUBJECT:** County Manager's Report #10

**A. Analysis of the 2009-10 State Budget**

**RECOMMENDATION:**

Accept this report.

**BACKGROUND:**

On July 28, 2009, Governor Schwarzenegger signed a 27- bill budget package to close the state's \$24 billion shortfall, which includes: \$16.1 in spending reductions; \$3.4 billion in revenues and revenue accelerations; \$2.1 billion in borrowing, including \$1.9 billion from local government property tax revenues; \$1 billion in fund shifts; and \$1.3 billion in other "solutions."

A complete program-by-program analysis of the state budget impacts will come under separate cover.

**B. July-August 2009 Update on American Recovery and Reinvestment Act of 2009 Funding to San Mateo County**

**RECOMMENDATION:**

Accept this monthly report on the American Recovery and Reinvestment Act of 2009.



**BACKGROUND:**

The federal economic stimulus packages—titled the American Recovery and Reinvestment Act of 2009 (ARRA)—commits a total of \$787 billion to stimulate the economy nationwide providing \$212 billion in tax relief and \$575 billion in federal spending; \$330 billion in state aid and \$175 billion for federal agencies and direct grants to local entities. The two overriding goals of ARRA: expenditures are transparent and have long-term impact. On May 19, 2009 your Board authorized the County Manager to execute, process and submit any and all documents required for the County to receive stimulus funds and to provide monthly progress reports.

**DISCUSSION:**

This is the second monthly report to update you on ARRA funding in San Mateo County. The County will receive \$32.2 million in federal stimulus funding: a net gain of \$200,000. Approximately \$6 million has been received in FY 2008-09.

**San Mateo County ARRA Funds**  
(dollars in millions)

<b>Program Areas</b>	<b>Anticipated Allocation</b>	<b>Funding to-date FY 08-09</b>	<b>Outstanding Funding</b>	<b>Number of Jobs Created</b>
Energy	\$2.9	0	\$3	TBD
Health	\$1.7	\$1.7	0	TBD
Housing	\$12.4	\$.36	\$6.8	TBD
Human Services	\$8.1	\$.36	\$12.5	TBD
Public Safety	\$.90	\$.10	\$.80	TBD
Labor & Employment	\$4.4	\$4.4	0	TBD
Transportation	\$1.7	0	\$1.7	TBD
<b>Totals</b>	<b>\$32.2</b>	<b>\$6.9</b>	<b>\$24.7</b>	<b>TBD</b>

Federal stimulus funding activities in July and August include:

- A \$800,700 award to the Sheriff's Office from the Department of Justice to develop crime analysis software that will help a coalition of agencies share intelligence about drug distribution organizations in the Bay Area.
- The expenditure of \$340,000 in ARRA funds by the Human Services Agency to provide career training and retraining to 105 adult San Mateo County residents.

The County Manager's Office continues to meet on a monthly basis with the countywide ARRA Funding Collaborative Workgroup to exchange information and provide support. The group is currently working with the Controller's Office to customize the County's grants module to enable departments to track the federal funds. The group is also developing a website—*SMC Recovery*, to provide current and transparent information on the County's use of the stimulus funds. The website, which will serve as the reporting hub for all County ARRA funding, will be launched at the end of September.

**FISCAL IMPACT:**

An estimated \$6 million in FY 2008-09.