



COUNTY OF SAN MATEO
Inter-Departmental Correspondence

County Manager's Office

DATE: September 14, 2009
BOARD MEETING DATE: September 22, 2009
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors
FROM: David S. Boesch, County Manager
SUBJECT: County Manager's Report #12

A. Analysis of 2009-10 State Budget—Impact of Suspended Mandates on County Departments

RECOMMENDATION:

Accept this report.

BACKGROUND:

The recently adopted 2009-10 State Budget package decreases funding for 31 state mandates, to \$76.4 million from \$142 million.

DISCUSSION:

At the last meeting of your Board, you requested additional information on the impact of the newly suspended mandates on County Departments. A loss of \$554,670 in funding for state mandates has been identified in FY 2009-10. The revised loss of state funding for County programs in FY 2009-10 is now estimated at \$62.6 million.



**FY 2008-2010
Summary of State Budget Impact**
(Dollars in millions)

	July 2009-10 State Budget	February 2009- 10 State Budget	September 2008-09 State Budget	Total Loss to County
Program Reductions	\$26*	\$12	\$11	\$49
Borrowing	\$25	0	0	\$25
Deferrals	\$11	\$30	0	\$41
Suspended Mandates	\$.555	0	0	\$.555
Total	\$62.6	\$42	\$11	\$115.6

*Of this amount, approximately \$10.4 will be included as September budget revisions.

Analysis of the state mandate reimbursement process for departments has shown that many have not received reimbursement for state mandated activities for a number of years. As a consequence, some departments have stopped seeking state reimbursement, instead absorbing the cost of conducting these activities into their annual budgets.

The suspended state mandates and their estimated impact to the County include:

Title & Statute	Estimated Yearly Claims
Adult Felony Restitution (Ch. 1123, Stats. 1977)	Cost estimates not available
AIDS/Search Warrant (Ch. 1088, Stats. 1988)	No impact
Airport Land Use Commission/Plans (Ch. 644, Stats. 1994)	\$1,299
Animal Adoption (Ch. 752, Stats. 1998)	\$27,072
Crime Victims Rights (Ch. 411, Stats. 1995)	No impact
Domestic Violence Information (Ch. 1609, Stats. 1984)	\$13,476
DNA Database & Amendments to Post-mortem Examinations (Ch. 822, Stats. 2000; Ch. 467, Stats. 2001)	\$116,000
Elder Abuse, Law Enforcement Training (Ch. 444, Stats. 1997)	Cost estimates not available
Extended Commitment, Youth Authority (Ch. 267, Stats. 1998)	Cost estimates not available
False Reports of Police Misconduct (Ch. 590, Stats. 1995)	\$3,922
Fire Safety Inspections of Care Facilities (Ch. 993, Stats. 1989)	\$25,000
Grand Jury Proceedings (Ch. 1170, Stats. 1996)	\$100,436

Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993)	Cost estimates not available
Mentally Disordered Offenders': Treatment as a Condition of Parole (Ch. 228, Stats. 1989; Ch. 706, Stats. 1994)	No impact
Mentally Disordered Offenders' Extended Commitments Proceedings (Ch. 435, Stats. 1991)	\$18,391
Mentally Disordered Sex Offenders' Recommitments (Ch. 1036, Stats. 1978)	No impact
Missing Persons Report (Ch. 1456, Stats. 1988; Ch. 59, Stats. 1993)	Cost estimates not available
Not Reason by Reason of Insanity (Ch. 961, Stats. 1979)	\$35,727
Pacific Beach Safety (Ch. 961, Stats. 1992)	\$31,974
Post Mortem Examinations (Ch. 284, Stats. 2000)	See DNA Database figure
Prisoner Parental Rights (Ch. 820, Stats. 1991)	\$82,686
Sex Offenders: Disclosure by Law Enforcement Officers (Ch. 908 and 909, Stats. 1996)	Cost estimates not available
Stolen Vehicle Notification (Ch. 337, Stats. 1990)	\$2,211
Sex Crime Confidentiality (Ch. 502, Stats. 1992, Ch. 36, Stats. 1994, 1 st Extraordinary Session)	\$12,213
Sex Offenders: Disclosure by Law Enforcement Officers (Ch. 908 and 909, Stats. 1996)	\$19,293
SIDS Autopsies (Ch. 955, Stats. 1989) SIDS Contact by Local Health Officers (Ch. 268, Stats. 1991) SIDS Notices (Ch. 453, Stats. 1974)	\$65,000
Victim Statements-Minors (Ch. 332, Stats. 1981)	Cost estimates not available
Total	\$554,670

FISCAL IMPACT:

An estimated \$554,670 in state-mandated activities have been suspended in FY 2009-10. In addition, it is expected that the State will continue to defer payments of \$800,000 per year for active mandates as well as the repayment of deferred mandates from the early part of this decade that the State agreed to pay back over a 15-year period in response to a Prop. 1A (2004) provision that strengthened the State's obligation to reimburse local governments for state-mandated programs.

B. August-September 2009 Update on American Recovery and Reinvestment Act of 2009 Funding to San Mateo County

RECOMMENDATION:

Accept this monthly report on the American Recovery and Reinvestment Act of 2009.

BACKGROUND:

The federal economic stimulus packages—titled the American Recovery and Reinvestment Act of 2009 (ARRA)—commits a total of \$787 billion to stimulate the economy nationwide by providing \$330 billion in aid to the states, \$170 billion for various federal projects and assistance for other non-state programs, and \$287 billion for tax relief. The two overriding goals of ARRA are that expenditures are transparent and have long-term economic impact. On May 19, 2009, your Board authorized the County Manager to execute, process and submit any and all documents required for the County to receive stimulus funds and to provide monthly progress reports.

DISCUSSION:

This is the third monthly report to update you on ARRA funding in San Mateo County. The County has received no new federal stimulus funds in the past month.

San Mateo County ARRA Funds
(Dollars in millions)

Program Areas	Anticipated Allocation	Funding to-date FY 08-09	Outstanding Funding	Number of Jobs Created
Energy	\$2.9	0	\$2.9	TBD
Health	\$1.7	\$1.7	0	TBD
Housing	\$12.4	\$.36	\$12	TBD
Human Services	\$8.1	\$.36	\$7.7	TBD
Public Safety	\$.90	\$.10	\$.80	TBD
Labor & Employment	\$5.4	\$4.4	\$1	TBD
Transportation	\$1.7	0	\$1.7	TBD
Totals	\$33.1	\$6.9	\$26.1	TBD

Federal stimulus funding activities in August, September and October include:

- The submission of a new joint federal stimulus funding application between the San Mateo County Workforce Investment Board and the San Mateo County Electrical Joint Apprenticeship and Training Organization. The Apprenticeship Organization, the lead applicant, is seeking approximately \$1 million in program funding. If granted, the award will be used to provide Green Technology training to unemployed electrical workers in San Mateo County.
- **TOOLS Tent Launch (October 8, 2009)** The kick-off of the Peninsula Works *Become a Better Job Seeker T.O.O.L.S.* (transition-options-opportunities-learning-systems) tent on October 8 in Daly City. The *TOOLS* tent will provide unemployed workers with important information on resume writing, interview

- **Launch Event for the Youth Green Job Corps (October 25)** The official launch of the *Youth Green Job Corps* on October 25 will be at the Coyote Point Museum. The event will be co-hosted by the Green Job Corps team and select community partners. The *Youth Green Jobs Corps* program will provide training to more than 150 young people throughout the County to help them to find jobs in the growing green industry field.
- **Training Resources Fair (October 29)** The *Stimulus@Work: Training Resource Fair*, to be held on October 29 at County Center (555 Marshall Street, Redwood City). The event will provide County residents with resources and information about upgrading their work skills. Fair topics will include: highlighting the work of the County regional centers, conducting mini-orientations on job search basics, and educating job seekers and dislocated workers about career paths in high-demand occupations.

Performance Measure(s):

Measure	FY 2007-08 Actual	FY 2008-09 Projected
Federal/State Measures analyzed and acted on	25	35

FISCAL IMPACT:

The County anticipates receiving an estimated \$33.1 million in Federal stimulus funds. In FY 2008-09 \$6.9 million was allocated to the County with an outstanding balance of \$24.7 million expected.