



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System

DATE: September 2, 2009
BOARD MEETING DATE: September 29, 2009
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors
FROM: Jean S. Fraser, Chief, Health System
Louise Rogers, Director, Behavioral Health & Recovery Services
SUBJECT: Agreement with Edgewood Center for Children and Families for Full Service Partnership Services

RECOMMENDATION:

Adopt a Resolution:

- 1) Authorizing the President of the Board to execute an Agreement with Edgewood Center for Children and Families for Full Service Partnership services for the term July 1, 2009 to June 30, 2012 for a maximum obligation of \$9,253,464; and
- 2) Authorizing the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

BACKGROUND:

The cornerstone of the County's Mental Health Services Act (MHSA) Community Services and Supports (CSS) plan is the implementation of Full Service Partnership (FSP) services. FSP programs are defined to include services to program enrollees and their families, including mental health services and other supports, and 24/7 response capability. Behavioral Health & Recovery Services (BHRS) has received MHSA expansion funds which are being used, in part, to fund additional 'integrated' FSP services. These new FSP services will be for clients who are currently receiving clinical mental health services through the County, to provide additional support services in order to maintain these enrollees in their current respective placements.

In May of 2009 BHRS released an RFP to select providers of both ongoing (comprehensive) and integrated FSP services for children, youth and transition-age youth (TAY). Edgewood Center for Children and Families (Edgewood) submitted proposals for both comprehensive and integrated FSP services, and was selected for the provision of comprehensive FSP services. Edgewood has provided comprehensive FSP services for

BHRS children, youth and TAY clients since 2006. The proposal review process for integrated FSP services has not yet been completed. BHRS has a separate Agreement with Edgewood for child abuse treatment, school-based mental health services and mental health services provided through the Mental Health Plan.

DISCUSSION:

BHRS is recommending an Agreement with Edgewood for the provision of comprehensive FSP services for up to 80 clients, with separate FSP programs for children/youth and TAY, each with 40 enrollee slots. Services are to be provided for clients who are severely emotionally disturbed and who are either returning from out-of-home placements or are at risk for out-of-home placements. These programs offer services for enrollees in order to maintain placements in their respective communities. Services are open to all at-risk clients; however, they are specifically targeted to clients among underserved Asian/Pacific Islander, Latino and African American populations. Edgewood also runs a drop-in center for transition-age youth and administers non-FSP flexible funds, which are available to meet a variety of client needs. Therapeutic Behavioral Services (TBS) for FSP enrollees is also provided through this Agreement.

The Agreement has been reviewed and approved by Risk Management and the Agreement and the Resolution have been reviewed and approved by County Counsel. The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. This Agreement is on the Continuing Resolution.

The Agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing FSP services for children, youth and TAY. BHRS provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The provision of FSP services for children, youth and TAY is one established level of care. The services provided through this Agreement contribute to this measure. It is anticipated that annual incarceration days for clients who receive FSP services through this Agreement will be reduced by 63 percent.

Performance Measure:

Measure	FY 2008-09 Estimate	FY 2009-10 Target
Annual reduction in days of incarceration for FSP enrollees	83%*	63%

*Data reflects performance exceeding target.

FISCAL IMPACT:

The term of the Agreement is July 1, 2009 through June 30, 2012. The maximum obligation for this Agreement is \$9,253,464. The maximum for FY 2009-10 is \$3,084,488, which is included in the BHRS tentatively Adopted FY 2009-10 Budget. Of that amount \$1,399,581 will be from MHSA funds; \$1,097,085 will be SB163 funds provided through HSA; \$490,437 will be from Federal Medi-Cal; \$76,885 will be from sales tax through realignment; and \$20,100 will be from SB 26.5 funds. There is no Net County Cost. Similar arrangements will be made for FY 2010-11 and FY 2011-12.

Exhibit A
Request for Proposal Matrix

1.	General description of RFP	Full service partnership services for children/youth and transition age youth.
2.	List key evaluation criteria	History and Structure of Agency/Organizational Capacity; Philosophy/Service Model; Staffing Patterns and Operations/Cultural Competency/Facilities; Quality/Program Evaluation; Implementation Plan/Timeline; Budget
3.	Where advertised	San Francisco Examiner and posted on BHRS website.
4.	In addition to any advertisement, list others to whom the RFP announcement was sent	See attached list.
5.	Total number of RFP's sent to prospective proposers	66.
6.	Number of proposals received	Six (6)
7.	Who evaluated the proposals	Glenda Miller, Juvenile Probation Katherine Sternbach, Mental Health Board Linda Simonsen, BHRS Larry Silver, Juvenile Probation Luna Calderon, BHRS Patricia Ragins, Mental Health Board Paul Sorbo, BHRS Suzanne Aubry, BHRS
8.	In alphabetical order, names of proposers (or finalists, if applicable) and location	Caminar San Mateo, CA Edgewood Center for Children & Families San Francisco, CA EMQ/FamiliesFirst Campbell, CA Fred Finch Youth Center Oakland, CA Starlight Community Services, Inc. Oakland, CA Unity Care Group San Jose, CA