

**STANDARD AGREEMENT AMENDMENT**

STD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED \_\_\_\_\_ Pages

AGREEMENT NUMBER <b>AP-0910-08</b>	AMENDMENT NUMBER <b>1</b>
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:  
STATE AGENCY'S NAME  
**California Department of Aging**  
CONTRACTOR'S NAME  
COUNTY OF SAN MATEO
- The term of this Agreement is **July 1, 2009** through **June 30, 2010**
- The maximum amount of this Agreement after this amendment is: **\$ 2,689,180.00**  
Two million, six hundred eighty-nine thousand, one hundred eighty dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This amendment incorporates the following changes:

- Funding for the State's Community Based Service Programs has been reduced to the equivalent of 90 days of operations.
- Additional funds have been added for the Ombudsman program operations. These funds shall be expended by the end of the State Fiscal Year.
- Exhibit B, pages 10 and 11, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 10 and 11, Budget Display.
- The Budget, revision 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.****CONTRACTOR**

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)

COUNTY OF SAN MATEO

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Mark Church, President, Board of Supervisors

ADDRESS

225 37TH AVE SAN MATEO CA 94403

**STATE OF CALIFORNIA**

AGENCY NAME

California Department of Aging

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Rachel de la Cruz, Manager, Contracts and Business Services Section

ADDRESS

1300 National Drive, Sacramento, CA 95834

CALIFORNIA  
Department of General Services  
Use Only Exempt per: Mello Grunland  
Older Californians Act and AG OP 80-111

**AREA PLAN  
 Budget Display  
 Fiscal Year 2009/10  
 County of San Mateo**

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
<b>Supportive Services</b>							
Federal Title IIIB	557,750	-	557,750	-	-	557,750	-
General Fund B	-	-	-	-	-	-	-
Total Supportive Services	557,750	-	557,750	-	-	557,750	-
<b>Ombudsman</b>							
Federal Title IIIB	34,823	-	34,823	-	-	34,823	-
General Fund B	-	-	-	-	-	-	-
Federal Title VIIa	41,061	-	41,061	-	-	41,061	-
General Fund VIIa	-	-	-	-	-	-	-
Special Deposit	24,694	-	24,694	-	45,891	70,585	45,891
Total Ombudsman	100,578	-	100,578	-	45,891	146,469	45,891
<b>Congregate Nutrition</b>							
Federal Title IIIC1	671,540	-	671,540	-	-	671,540	-
General Fund C1	63,140	-	63,140	-	-	63,140	-
NSIP C1	92,466	-	92,466	-	-	92,466	-
Total Congregate Nutrition	827,146	-	827,146	-	-	827,146	-
<b>Home-Delivered Meals</b>							
Federal Title IIIC2	350,097	-	350,097	-	-	350,097	-
General Fund C2	61,988	-	61,988	-	-	61,988	-
NSIP C2	95,493	-	95,493	-	-	95,493	-
Total Home Delivered Meals	507,578	-	507,578	-	-	507,578	-
<b>Disease Prevention</b>							
Federal Title IIID	29,550	-	29,550	-	-	29,550	-
Federal Title IIID - Med Mgmt	10,959	-	10,959	-	-	10,959	-
General Fund D	-	-	-	-	-	-	-
Total Disease Prevention	40,509	-	40,509	-	-	40,509	-
<b>Family Caregiver</b>							
Federal Title IIIE	268,402	-	268,402	-	-	268,402	-
Total Title IIIE	268,402	-	268,402	-	-	268,402	-
<b>Elder Abuse</b>							
Federal Title VIIb	10,289	-	10,289	-	-	10,289	-
General Fund VIIb	-	-	-	-	-	-	-
Total Elder Abuse	10,289	-	10,289	-	-	10,289	-
<b>Community Based Services</b>							
ADCRC	68,374	(51,270)	17,104	-	-	17,104	(51,270)
Brown Bag	21,087	(15,785)	5,302	-	-	5,302	(15,785)
Linkages	233,857	(175,418)	58,439	-	-	58,439	(175,418)
Senior Companion	-	-	-	-	-	-	-
Respite	15,313	(11,473)	3,840	-	-	3,840	(11,473)
Total CBSP	338,631	(253,946)	84,685	-	-	84,685	(253,946)
<b>Administration</b>							
Federal Title IIIB	79,250	-	79,250	-	-	79,250	-
Federal Title IIIC1	85,337	-	85,337	-	-	85,337	-
Federal Title IIIC2	44,489	-	44,489	-	-	44,489	-
Federal Title IIIE	34,017	-	34,017	-	-	34,017	-
General Fund C1	465	-	465	-	-	465	-
General Fund C2	124	-	124	-	-	124	-
General Fund CBSP	10,713	(8,043)	2,670	-	-	2,670	(8,043)
Total Administration	254,395	(8,043)	246,352	-	-	246,352	(8,043)
<b>Grand Total - All Funds</b>	<b>2,905,278</b>	<b>(261,989)</b>	<b>2,643,289</b>	<b>-</b>	<b>45,891</b>	<b>2,689,180</b>	<b>(216,098)</b>

**AREA PLAN  
 Budget Display  
 Fiscal Year 2009/10  
 County of San Mateo**

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
<b>Funding Summary</b>							
Federal Funds	2,405,523	-	2,405,523	-	-	2,405,523	-
General Fund	475,061	(261,989)	213,072	-	-	213,072	(261,989)
Special Deposit	24,694	-	24,694	-	45,891	70,585	45,891
	2,905,278	(261,989)	2,643,289	-	45,891	2,689,180	(216,098)