



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Human Services Agency



DATE: September 30, 2009
BOARD MEETING DATE: October 20, 2009
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors
FROM: Beverly Beasley Johnson, J.D., Director, Human Services Agency
SUBJECT: Agreement with Daly City Peninsula Partnership Collaborative

RECOMMENDATION:

Adopt a Resolution:

A) Authorizing the President of the Board to execute an Agreement with Daly City Peninsula Partnership Collaborative (DCPPC) to provide after-school and kindergarten readiness services, for the term of Upon Execution through June 30, 2010, in the amount of \$183,304; and

B) Authorizing the Director of the Human Services Agency or the Director's designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

BACKGROUND:

DCPPC was formed in 1995, with the mission to promote and facilitate collaborative efforts to ensure young children and their families have access to health, education, and social services needed to be successful in school and in life. Services focus on families and young children from pre-kindergarten to third grade. Services provided include: Kindergarten Readiness; Literacy Tutoring; Homework Assistance and Enrichment Activities. The Human Services Agency and the Daly City Peninsula Partnership Collaborative have been collaborating on this project since 1995.

DISCUSSION:

For Fiscal Year (FY) 2009 -10, HSA will fund the Daly City after school/services collaborative Peninsula Partnership Program at 75% of \$244,405, (FY 2008-09 contract amount) or a cost of \$183,304 for one year to allow time for the program to develop sustainable sources of funding.

As a result of the cost reduction for FY 2009-10, there will be a 25% decrease in overall services. This decrease includes a reduction in the number of students served from 2,656 to 1,750 overall.

The DCPPC achieved an 85.8% success rate for 2008-09. For 2009-2010 the projected performance measure is 88% based on the actual for 2008-2009 and the sustainability of the DCPPC oversight staff, and continuation of quality programming for the reduced number of students.

This Agreement is presented to the Board after the start of the fiscal year due to a delay caused by renegotiations with Contractor regarding the reduction of funding.

The Contractor has assured compliance with the County's Contractor Employee Jury Services Ordinance, as well as all other contractor provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed and approved the Resolution and the Agreement as to form and Risk Management has approved the Contractor's insurance.

Approval of this Agreement contributes to the Shared Vision 2025 outcome of a Prosperous Community by providing the educational tools that children need to be successful in school and in life through after-school and kindergarten readiness services. It is anticipated that 88% of the children served under this Agreement will develop appropriate classroom behavior prior to entering kindergarten.

Performance Measure(s):

Measure	FY 2008-09 Actual	FY 2009-10 Projected
Percent of Children in kindergarten readiness program who are developing appropriate classroom behavior and experiencing comfort in the classroom.	85.5%	88%

FISCAL IMPACT:

The term of the Agreement is Upon Execution through June 30, 2010. The total obligation of this Agreement is \$183,304, which is 100% Net County Cost. This one-time appropriation has been included in the FY 2009 -10 Adopted Budget.