



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Human Services Agency



DATE: September 9, 2009
BOARD MEETING DATE: October 20, 2009
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Beverly Beasley Johnson, J.D., Director, Human Services Agency

SUBJECT: Amendment to the Agreement with the City of Redwood City and Redwood City School District

RECOMMENDATION:

Adopt a Resolution:

A. Authorizing the President of the Board to execute an Amendment to the Agreement with the City of Redwood City (CRWC) and Redwood City School District (RWCSA) to provide funds for FY 2009-10, for operational cost for the Redwood City Community Schools (RWCCS), the term remains the same, July 1, 2008 through June 30, 2010, increasing the amount by \$113,676 to \$227,352; \$113,676 is Net County Cost ; and

B. Authorizing the Director of the Human Services Agency or the Director's designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services as long as the modified term or services is/are within the current or revised fiscal provisions.

BACKGROUND:

Since 1998, the Human Services Agency (HSA), CRWC and the RWCSA have each contributed financial support to the Family Resource Centers (FRCs) (formerly the Healthy Start Network). On September 16, 2008, the Board of Supervisors authorized Agreement Number 069694, approving funding for the FRC for FY 2008-09. The FRCs provides education, support services and community development activities to a community of 3,000 residents in San Mateo County. Services include: information and referrals to Economic Self-Sufficiency Programs, access and eligibility determination and counseling. These services promote healthy families, increase developmental assets, and parent involvement leadership. FRCs are located at Kennedy, Taft, Fair Oaks and Hoover schools.

DISCUSSION:

This Amendment is to provide funds for operational costs to the RWCCS for FY 2009 - 10. CRWC will contribute \$100,000 and RWCCSD will contribute \$90,000; in addition to the HSA contribution of \$113,676. RWCCS are committed to providing access to programs and services that contribute to improving family functions, children’s well being and supportive communities. RWCCS are staffed primarily by out-posted employees from partner agencies who provide specialized support in their area of expertise in addition to the on-site Redwood City School District site coordinators and support staff.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has approved the Resolution and the Amendment to the Agreement as to form and Risk Management has approved the Contractor’s insurance.

Approval of this Amendment to the Agreement contributes to the Shared Vision 2025 outcome of a Prosperous Community by allowing the City of Redwood City, the Human Services Agency and Redwood City School District to collaborate and bring meaningful responsive supports and opportunities to the Redwood City Elementary School District students and their families. By working together these Leaders are able to support and engage a large number of students and their families to identify and utilize services on school campuses.

Performance Measure(s):

Measure	FY 2008-09 Actual	FY 2009-10 Projected
Number of children, youth and families utilizing HSA counseling, support, education and safety net services at the Redwood City FRCs.	2,400	2,450

FISCAL IMPACT:

The term of the Agreement remains the same, July 1, 2008, through June 30, 2010. This Amendment adds \$113,676 for a total obligation of \$227,352 for FY 2009 -10. The amendment amount of \$113,676 is Net County Cost and has been included in the FY 2009 -10 Adopted Budget.