



**COUNTY OF SAN MATEO**  
**Inter-Departmental Correspondence**  
County Manager's Office



**DATE:** November 2, 2009  
**BOARD MEETING DATE:** November 10, 2009  
**SPECIAL NOTICE/HEARING:** None  
**VOTE REQUIRED:** Majority

**TO:** Honorable Board of Supervisors  
**FROM:** David S. Boesch, County Manager  
**SUBJECT:** County Manager's Report #14

**November 2009 Update on American Recovery and Reinvestment Act of 2009 Funding**

**RECOMMENDATION:**

Accept this monthly report on the American Recovery and Reinvestment Act of 2009.

**BACKGROUND:**

The federal economic stimulus package—titled the American Recovery and Reinvestment Act of 2009 (ARRA)—commits a total of \$787 billion to stimulate the national economy by providing \$330 billion in aid to the states, \$170 billion for federal projects and assistance for other non-state programs, and \$287 billion for tax relief. The two overriding goals of ARRA are (1) expenditures will be transparent and (2) have long-term economic impact. On May 19, 2009, your Board authorized the County Manager to execute, process and submit any and all documents required for the County to receive stimulus funds and to provide regular monthly progress reports.

**DISCUSSION:**

This is the fifth monthly report to update you on ARRA funding in San Mateo County. Over the past month the County has applied for an additional \$1.7 million, submitted a letter of intent to apply for an additional \$10 million, and received \$852,579 in stimulus funds.

Approximately, 28 jobs have been saved or created with federal stimulus funding in the County to-date. Job estimates—reported as FTEs—were submitted to the federal government by departments in October. The jobs included a combination of full-time, part-time and temporary work paid in full or in part by federal stimulus funding from the Sheriff's Office, the Department of Housing and the Department of Public Works to private contractors. The jobs saved or created include: 1 part-time Criminialist in the Sheriff's Office; 4 part-time private contract employees working on a one-week tree trimming project in Midway Village; and 25 Pavex Construction employees working on a

short-term \$1.7 million ARRA funded Public Works contract resurfacing various streets in the unincorporated areas of San Mateo County. The contract is scheduled to end in December 2009.

Federal stimulus funding activities in November include:

- An award of \$825,579 to the County in Byrne Memorial Justice Assistance Grant (JAG) funding by the U.S. Department of Justice. Behavioral Health and Recovery Services (BHRS) will use the funds for drug prevention, education and treatment programs and as a backfill for lost Proposition 36 state funding.
- Submission of a letter of intent for a \$10 million grant application to the U.S. Department of Health and Human Services (HHS) for the *Communities Putting Prevention to Work* program by the Health System, a multi-departmental and community collaborative that involves our schools and nonprofit partners. The grant will be used to support community cooperative agreements to increase physical activity, improve nutrition, and decrease obesity and smoking.
- Submission of a \$1.7 million grant application to the HHS for funding under the *Facility Investment Program*. These funds will be used to improve health centers, including modernization, renovation, and construction.

**San Mateo County ARRA Funds**  
(Dollars in millions)

Program Areas	Funding Applied For	Funds Awarded FY 08-09	Funds Awarded FY 09-10	Outstanding Funding	Number of Jobs Created
Energy	\$2.95	0	\$2.95	0	0
Health	\$14.63	\$.008	\$2.62	\$12.01	0
Housing	\$12.79	\$0	\$1.12	\$11.67	.10
Human Services	\$8.10	0	0	\$8.10	0
Public Safety	\$.91	0	\$.90	0	.88
Labor & Employment	\$5.43	\$3.49	\$.94	\$1.0	1.87
Transportation	\$1.72	0	0	\$1.72	25
<b>Totals</b>	<b>\$46.52</b>	<b>\$3.49</b>	<b>\$8.53</b>	<b>\$34.50</b>	<b>28</b>

**Performance Measure(s):**

Measure	FY 2008-09 Actual	FY 2009-10 Projected
<b>Federal/State Measures analyzed and acted on</b>	<b>25</b>	<b>35</b>

**FISCAL IMPACT:**

The County anticipates receiving an estimated \$46.52 million in federal stimulus funds. In FY 2008-09 \$3.49 million was awarded to the County. An additional \$8.12 million has been awarded in FY 2009-10 with an outstanding balance of approximately \$34.91 million.