

AB939 Report: Attachment A

AB939 Programs (SWMD & HHW/LEA)

Countywide Integrated Waste Management Plan AB939- Legislation passed in 1989							
Program Description	Solid Waste Mgmt & Diversion Program Costs (SWMD)	Household Hazardous Waste & Local Enforcement Agency Program Costs (HHW/LEA)	Countywide Integrated Waste Management Plan (CIWMP) PRC 41750 - 41770 & CCR 18757(a)	Source Reduction and Recycling Elements (SRRE) PRC 41300-303	Household Hazardous Waste Elements (HHWE) PRC 41500-41510	County Siting Element (CSE) PRC 41700-41704	Nondisposal Facility Element (NDFE) PRC 41730
Solid Waste Disposal Mgt, Planning & State Reporting {Countywide}:							
Planning, Reporting & Monitoring							
Includes; -Program management of County landfills, -Annual audits, -Budget preparation, -Legislation and state agency plans, -CIWMB DRS reporting, -Administration of the program, accounting, -Program overhead costs,	\$529,175		AB939 -Counties are required to develop a CIWMP and provide ongoing five-year reviews of that plan. Counties must submit Disposal Reporting System (DRS) reports and maintain elements of the CIWMP.	County annually supplies program information for submission of Annual Reports by jurisdictions, including updates to SRREs.	County annually supplies program information for submission of Annual Reports by jurisdictions, including updates to HHWEs.	County must track landfill capacity for the county and develop a new CSE when disposal capacity drops below 15 years.	County supplies updates to a Countywide NDFE for Annual Reports by jurisdictions.
Countywide Diversion/Recycling Activities:							
Composting Program							
Includes; -Composting program administration, -Compost/worm bin purchases, -Bin delivery and storage, -Master Composter program, -Composting promotion (ads, flyers etc), -Sustainable Garden lecture series,	\$334,569		PARIS Section: Source reduction (backyard and on-site composting, mulching, grasscycling), Composting (school composting, food composting, other composting).	PRC 41303: d) composting component			
Pub Ed, Website, Schools, and Grants							
Includes: - Program management, - Diversion activities, - Trainings and workshops, -The Countywide Recycling Committee (CCAG) and Projects (local planning task force), -OBM surveys, -Hotline and the RW website maintenance, - Recycling/Field Trips program in schools, -School programs located in cities, -Large or countywide events, -BayRoc outreach (regional outreach) -Countywide Disaster Debris Plan	\$1,000,325		PARIS Section: Source Reduction (Business source reduction, school source reduction, government source reduction, materials exchange), Recycling (special collection events, promotion of buyback centers, residential drop-off, and commercial self-haul, and school recycling, composting (schools), Public Education.	PRC 41303: Each County SRRE shall include, but is not limited to, all of the following components for the solid waste generated in the jurisdiction of the plan: a) A waste characterization component b) A source reduction component c) A recycling component f) An education and public information component h) a special waste component.			

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Green Business Program							
Includes; -Program administration, and expenses, The Green Business Program certifies businesses as green. The Certification includes the following; solid waste (recycling, reuse, source reduction), energy reduction, water conservation, and pollution prevention	\$142,225		PARIS Section:, The solid waste component of the program complies with Section: Source Reduction: (business source reduction), Recycling (other recycling).	Participating jurisdiction businesses PRC 41303: b) source reduction, c) recycling component			
Green Building							
Includes; -Program administration for green building and sustainability programs, -Promotes green building concepts; building layout (design for efficiency), resource conservation, using recycled content materials, energy and water conservation, indoor air quality -Certification program	\$411,565		The promotion of Green Building practices which include designing for less material usage, utilizing recycled and salvaged materials recycling, and incorporating space for recycling in new building complies with PARIS Section: Source Reduction: (business source).	PRC 41303: b) source reduction, c) recycling component			
County Programs:							
Regulatory Compliance Program							
Includes; -Regulatory compliance expenses	\$25,650		Regulatory Compliance related to County owned landfill monitoring and closure.				
Unincorporated Areas Illegal Dumping (County Garbage and Disposal Charges)							
#NAME?	\$10,000		Handling and disposal costs from illegal dumping on County roads.				
County Facilities/Hazmat/Universal Waste							
Includes: -Hazmat disposal from County facilities (batteries etc) -Hazmat disposal from County roads	\$20,000		CCR, Title 22, division 4.5: Universal Waste Regulations				
County Surplus Property (Recycling Program - EPS)							
Pays for a portion of the salary for HR employee for the County Surplus property program	\$45,000		PARIS Section: Source Reduction (government waste reduction)	PRC 41303, e) solid waste facility capacity component and County's Materials Exchange Programs			

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County Facilities Recycling Program							
Includes; -County Facilities Recycling Program Mgmt/Admin, -Waste reduction at County facilities, -Participation in the County Green Team, -Construction and demolition and facilitation of deconstruction activities at County facilities.	\$295,341		PARIS Section: Recycling (government recycling), Policy Incentives (ordinances), Public Education (other public education).	PRC 41303: c) recycling component, f) education and public information			
Subtotal SWMD Programs:	\$2,813,850						
Other Programs:							
Household Hazardous Waste Program (HHW)							
Includes; -Program administration, -Collection of Household Hazardous Waste in the County, - Disposal costs for collected HHW		\$2,512,653	County Environmental Health responsible for supporting San Mateo County Jurisdictions with HHW collection programs per CIWMP.		Household Hazardous Waste; temporary and permanent facilities, collection at solid waste facilities, and collection at vendor location.		
Local Enforcement Agency (LEA)							
Solid waste facilities/operations inspections Process and issue solid waste facility permits Complaint investigations Closed/inactive /abandoned (CIA) solid waste sites. Site remediation at active/closed solid waste sites. Assist Public and Private Operators permitting, and compliance process Enforcement actions		\$424,047			PRC 43218, LEA monthly inspections and reporting on CIWMB Form 052 for Landfills and CIWMB Form 053 for transfer Stations and Processing Facilities.	CSE Table VII-I, Goal 1, Item 2, ensure compliance of landfill design and operations with local, state, and federal requirements.	
Subtotal HHW/LEA Programs:		\$2,936,700					
Totals (SWMD & HHW/LEA Programs):	\$2,813,850	\$2,936,700					
PARIS = Planning Annual Report Information System							
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