

RESOLUTION NO. _____

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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**RESOLUTION APPROVING BALANCED APPROACH, ACCELERATED TIMELINE,
MINIMUM RESERVE LEVELS, AND COMMUNITY FORUMS AS PART OF EFFORTS
TO ELIMINATE THE GENERAL FUND STRUCTURAL BUDGET IMBALANCE
BY FISCAL YEAR 2013**

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, the County faces a \$100 million projected structural budget imbalance; and,

WHEREAS, it is in the best interests of current and future generations of county residents and the most vulnerable members of our community to eliminate this structural imbalance in a thoughtful and strategic manner and with a long-term perspective; and,

WHEREAS, the Board has adopted a set of Budget Balancing Principles and Strategies to create a collaborative framework for exploring all options to eliminate the structural imbalance; and

WHEREAS, the County Manager has submitted to the Board of Supervisors (1) a balanced approach to eliminating the structural imbalance, which includes managed use of reserves, \$50 million in program reductions and multi-departmental savings, \$25 million in labor cost savings, subject to collective bargaining, and \$25 million in new revenues, (2) an accelerated timeline that includes budget reductions in the current fiscal year, (3) maintaining a minimum of \$100 million in reserves and contingencies, and (4) conducting community forums in each Board district as part of community engagement efforts on the budget;

NOW, THEREFORE, IT IS HEREBY DETERMINED that the balanced approach, accelerated timeline, minimum reserve levels and community forums, as submitted by the County Manager, and subject to the requirements of collective bargaining and annual review by the Board at mid-fiscal year for any adjustments that might be necessary, be used as part of efforts to eliminate the General Fund structural budget imbalance by Fiscal Year 2013.

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