

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**

1700 K STREET  
SACRAMENTO, CA 95811-4037  
TDD (916) 445-1942  
(916) 323-2043

HUMAN SERVICES AGENCY  
ALCOHOL & DRUG SERVICES



2009 NOV -6 A 11: 56

November 5, 2009

Judy Davila, Manager  
San Mateo County Human Services Agency  
400 Harbor Boulevard, Building C  
Belmont, CA 94002

Dear Ms. Davila:

**SAN MATEO COUNTY - TRANSMITTAL OF THE FISCAL YEAR 2009-10 V.1  
AMENDED NEGOTIATED NET AMOUNT AND DRUG MED-CAL CONTRACT**

Enclosed is the county's Fiscal Year (FY) 2009-10 V.1 amended Negotiated Net Amount (NNA) and Drug Medi-Cal (DMC) contract for signature. Please return the signed contract to the Department of Alcohol and Drug Programs (ADP) by February 4, 2010. Until this contract is fully executed, the County's funding is based on the initial contract executed for FY 2009-10. Additional contract amendments, if required, will not be processed until this amendment is fully executed.

As with FY 2008-09, this contract is being issued without the requirement for submission of detailed budgets and is based on the amounts identified in the Budget Act Allocation which was issued on September 23, 2009, in ADP Bulletin #09-10.

This contract amendment will be valid and enforceable subject to authorization and appropriation of sufficient DMC funds to ADP budget authority. If sufficient authorization and appropriation of DMC funds to ADP's budget authority is denied, a reduction of DMC funding will be made to your contract.

If the agreed-upon contract provisions cannot be met, the County must immediately notify ADP in writing. Failure to provide such notification may require ADP to invoke its right to terminate the contract in order to ensure that services are provided with reasonable promptness.



November 5, 2009

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The requirements for processing the enclosed contract amendment include the following:

- Obtain a resolution, board minutes, order, motion, or ordinance from your County Board of Supervisors (BOS) which specifically approves and authorizes execution of this amendment.
- Have the individual authorized by the County BOS to sign four (4) Standard Agreement Amendment forms. Include authority to sign if other than the Chairman of the Board signs.
- Return three (3) signed Standard Agreement Amendment forms with the authorization to:

Department of Alcohol and Drug Programs  
ATTN: Irma Nieves  
1700 K Street, 4<sup>th</sup> Floor  
Sacramento, California 95811

- Retain one (1) complete copy as a temporary record of this agreement.

Upon receipt of the signed documents from the County, they will be processed and an original signed copy will be returned for your records.

Again, the signed contracts are due to ADP by February 4, 2010.

We appreciate working with you. If you have any questions, please call your county assigned Fiscal Management and Accountability Branch analyst (see enclosed listing).

Sincerely,



SUSAN L. KING, Manager  
Fiscal Management and Accountability Branch  
Program Services Division

Enclosures:

- Four (4) Standard Agreement Amendment forms
- Exhibit A1 for Fiscal Year 2009-10 V.1 Contract
- Contract Boilerplate Language (Exhibit B, Exhibit C, and Exhibit D)
- Fiscal Management and Accountability Branch County Assignment Listing

STATE OF CALIFORNIA  
**STANDARD AGREEMENT AMENDMENT**  
 STD. 213 A (Rev. 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 81 Pages

AGREEMENT NUMBER <b>07-NNA41</b>	AMENDMENT NUMBER <b>1</b>
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:  
 STATE AGENCY'S NAME  
**Department of Alcohol and Drug Programs (ADP)**  
 CONTRACTOR'S NAME  
**County of San Mateo**
2. The term of this Agreement is: **July 1, 2007** through **June 30, 2010**
3. The maximum amount of this agreement is: \$18,557,933  
 (FY 2007-08-\$6,141,968; FY 2008-09- \$6,205,250; FY 2009-10 - \$6,210,715)

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:



Paragraph 3 of the contract face sheet is amended to increase the FY 2009/10 contract amount by \$68,096 for a new FY 2009/10 amount of \$6,210,715 and a total contract amount not to exceed \$18,557,933.

Paragraph 4 of the contract face sheet is amended to add the following:

- Exhibit A-1  
 Contract Boilerplate language:  
 Exhibit B  
 Exhibit C  
 Exhibit D (applicable only if Drug Medi-Cal)

The effective date of this amendment is July 1, 2009. All other terms and conditions shall remain unchanged and in full force and effect as previously set forth.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

<b>CONTRACTOR</b>		<b>CALIFORNIA</b> Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) <b>County of San Mateo</b>		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING  <b>President Board of Supervisors County of San Mateo</b>		
<b>STATE OF CALIFORNIA</b>		
AGENCY NAME <b>Department of Alcohol and Drug Programs</b>		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING <b>Brian Marshall-Winks, Manager, Fiscal and Administrative Services Branch</b>		
ADDRESS <b>1700 K Street, Sacramento, CA 95811-4037</b>		

**FISCAL ALLOCATION DETAIL**  
**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**  
**Fiscal Year 2009-10 Negotiated Net Amount/Drug Medi-Cal Budget V.1**

<u>State Funds (July 1, 2009 to June 30, 2010) (12 Months)</u>	<u>Amounts</u>	<u>Totals/ PCA/Object Code</u>
<b><u>Regular State General Funds</u></b>		
State General Funds - NNA	\$ 156,700	50910/702.11
State General Funds - DMC	\$ 304,112	50912/702.10
<b>Total Regular State General Funds</b>		<b>\$ 460,812</b>
<b><u>Perinatal State General Funds</u></b>		
State General Funds - NNA	\$ 313,983	50913/702.21
State General Funds - DMC	\$ -	50911/702.20
<b>Total Perinatal State General Funds</b>		<b>\$ 313,983</b>
<b><u>Other State General Funds</u></b>		
Women and Children's Residential Treatment Services Funds	\$ -	50913/702.22
Parolee Services Network Funds	\$ 379,535	50959/702.18
<b>Total Other State General Funds</b>		<b>\$ 379,535</b>
<b>TOTAL STATE GENERAL FUNDS</b>		<b>\$ 1,154,330</b>
<b><u>Federal Funds</u></b>		
<b><u>SAPT Block Grant - 93.959 (FFY 2010 Award) (October 1, 2009 to June 30, 2011 - 21 Months)</u></b>		
SAPT Female Offender Treatment Services - FFY 2010 Award	\$ -	50963/702.40
SAPT Discretionary - FFY 2010 Award	\$ 2,974,014	50963/702.30
SAPT Adolescent/Youth Treatment Program - FFY 2010 Award	\$ 56,352	50963/702.49
SAPT Friday Night Live - FFY 2010 Award	\$ 15,000	50962/702.33
SAPT Club Live - FFY 2010 Award	\$ 15,000	50962/702.33
SAPT Primary Prevention Set-Aside - FFY 2010 Award	\$ 959,712	50962/702.31
SAPT HIV Set-Aside - FFY 2010 Award	\$ 166,712	50963/702.35
SAPT Perinatal Set-Aside - FFY 2010 Award	\$ 221,348	50964/702.36
SAPT Special Projects - FFY 2010 Award	\$ -	Various/702.45
SAPT SATTA Funding (Discretionary/Drug Testing) - FFY 2010 Award	\$ 160,607	50963/702.52
<b>Total SAPT Block Grant - FFY 2010 Award</b>		<b>\$ 4,568,745</b>
<b><u>Federal Drug Med-Cal Funds (Reimbursement) (July 1, 2009 to June 30, 2010) (12 Months)</u></b>		
Drug Medi-Cal (Federal Share Only)	\$ 395,876	50994/702.10
ARRA DMC Treatment and Recovery - Federal Share Increase	\$ 91,764	50996/702.10
Perinatal Drug Medi-Cal (Federal Share Only)	\$ -	50995/702.20
ARRA DMC Perinatal - Federal Share Increase	\$ -	50997/702.20
<b>Total Federal Drug Medi-Cal Funds</b>		<b>\$ 487,640</b>
<b>TOTAL FEDERAL FUNDS</b>		<b>\$ 5,056,385</b>
<b>GRAND TOTAL - ALL FUNDS</b>		<b>\$ 6,210,715</b>