

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER	AMENDMENT NUMBER
AP-0910-08	2
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

California Department of Aging

CONTRACTOR'S NAME

COUNTY OF SAN MATEO, Aging and Adult Services

2. The term of this

Agreement is July 1, 2009 through June 30, 2010

3. The maximum amount of this \$ 3,023,206.00

Agreement after this amendment is: Three million, twenty-three thousand, two hundred six dollars

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This amendment incorporates the following changes:

- The amount of the contract is increased due to allocation of One-Time-Only funding and an increase in baseline federal funding.
- Effective, January 2010, Exhibit B, Article I, FUNDS, G.1, the word 'cannot' is deleted.
- Effective, January 2010, Exhibit B, Article I FUNDS, G.3, the word 'cannot' is deleted.
- Transfers between line items to the FY 2009-10 Area Plan Budget Revision 1 are reflected in Revision 2.
- Exhibit B, page 10, titled Budget Display, Amendment 2, is attached and replaces Exhibit B, pages 10 and 11, Budget Display Amendment 1.
- The Area Plan Budget, Revision 2, is hereby incorporated by reference and replaces the Area Plan Budget, Revision 1.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**CONTRACTOR**

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)

COUNTY OF SAN MATEO, Aging and Adult Services

BY (Authorized Signature)



DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Richard S. Gordon, President, Board of Supervisors

ADDRESS

225 37TH AVE SAN MATEO CA 94403

STATE OF CALIFORNIA

AGENCY NAME

California Department of Aging

BY (Authorized Signature)



DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Rachel de la Cruz, Manager, Contracts and Business Services Section

ADDRESS

1300 National Drive, Sacramento, CA 95834

CALIFORNIA
Department of General Services
Use Only Exempt per: Mello Grunland
Older Californians Act and AG OP 80-111

Exhibit B- Budget Detail, Payment Provisions, and Closeout
Area Plan Budget Display
Fiscal Year 2009/10
County of San Mateo

	Original Contract Baseline	Cumulative Transfers	Other Baseline Adjustments	Updated Baseline	Cumulative OTO	Updated Total	Net Change*
Supportive Services							
Federal Title IIIB General Fund B	557,750	38,051	11,709	607,510	40,584	648,094	90,344
Total Supportive Services	557,750	38,051	11,709	607,510	40,584	648,094	90,344
Ombudsman							
Federal Title IIIB General Fund B	34,823	-	-	34,823	585	35,408	585
Federal Title VIIa General Fund VIIa Special Deposit	41,061	-	1,925	42,986	810	43,796	2,735
Total Ombudsman	100,578	-	1,925	102,503	47,286	149,789	3,320
Congregate Nutrition							
Federal Title IIIC1 General Fund C1 NSIP C1	671,540	(266,896)	70,171	474,815	38,639	513,454	(158,086)
Total Congregate Nutrition	827,146	(266,896)	70,171	630,421	51,285	681,706	(145,440)
Home-Delivered Meals							
Federal Title IIIC2 General Fund C2 NSIP C2	350,097	228,845	37,751	616,693	36,967	653,660	303,563
Total Home Delivered Meals	507,578	228,845	37,751	774,174	50,027	824,201	316,623
Disease Prevention							
Federal Title IIID Federal Title IIID - Med Mgmt General Fund D	29,550	-	(427)	29,123	2,215	31,338	1,788
Total Disease Prevention	40,509	-	(427)	40,082	2,215	42,297	1,788
Family Caregiver							
Federal Title IIIE	268,402	-	1,157	269,559	52,334	321,893	53,491
Total Title IIIE	268,402	-	1,157	269,559	52,334	321,893	53,491
Elder Abuse							
Federal Title VIIb General Fund VIIb	10,289	-	(114)	10,175	592	10,767	478
Total Elder Abuse	10,289	-	(114)	10,175	592	10,767	478
Community Based Services							
ADCRC Brown Bag Linkages Senior Companion Respite	68,374	-	(51,270)	17,104	-	17,104	-
Total CBSP	338,631	-	(253,946)	84,685	-	84,685	-
Administration							
Federal Title IIIB Federal Title IIIC1 Federal Title IIIC2 Federal Title IIIE General Fund C1 General Fund C2 General Fund CBSP	79,250	-	1,301	80,551	-	80,551	1,301
Total Administration	254,395	-	5,379	259,774	-	259,774	13,422
Grand Total - All Funds	2,905,278	-	(126,395)	2,778,883	244,323	3,023,206	334,026

Exhibit B- Budget Detail, Payment Provisions, and Closeout
Area Plan Budget Display
Fiscal Year 2009/10
County of San Mateo

	Original Contract Baseline	Cumulative Transfers	Other Baseline Adjustments	Updated Baseline	Cumulative OTO	Updated Total	Net Change*
Funding Summary							
Federal Funds	2,405,523	-	135,594	2,541,117	198,432	2,739,549	334,026
General Fund	475,061	-	(261,989)	213,072	-	213,072	-
Special Deposit	24,694	-	-	24,694	45,891	70,585	-
	2,905,278	-	(126,395)	2,778,883	244,323	3,023,206	334,026

Comments:

The maximum amount of Title III/II Baseline expenditures allowable for the first quarter is: 554,391

The maximum amount of Title III E expenditures allowable for supplemental services is: 80,645

The maximum amount of Title III E expenditures allowable for Grandparents is: 40,323

The maximum amount of CBSP expenditures allowable for administration is: 34,934

The minimum General Fund to be expended for State Match in Title III is: 94,643

* Net change represents the net difference between contract amounts as displayed in Amendment #2A versus Amendment #1.