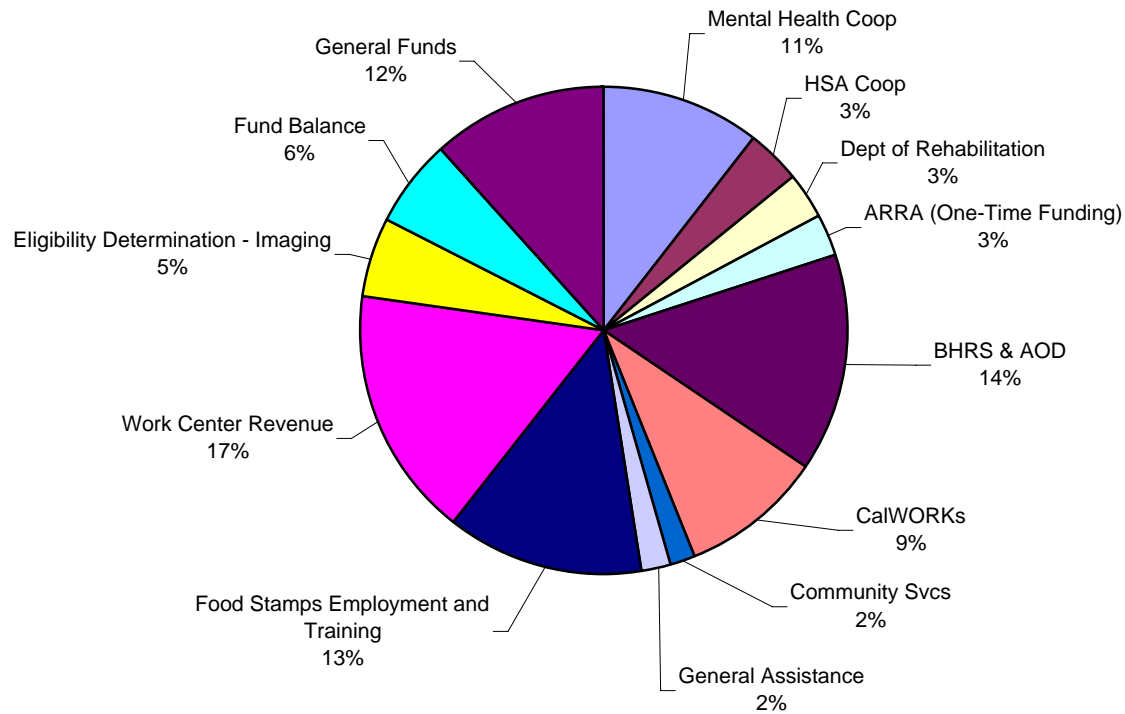


VRS - Revenue Sources



Source	Budgeted
Mental Health Coop	890,925
HSA Coop	285,138
Dept of Rehabilitation	270,000
ARRA (One-Time Funding)	223,315
BHR & AOD	1,208,425
CalWORKs	792,048
Community Svcs	152,732
General Assistance	156,928
Food Stamps Employment and Training	1,085,729
Work Center Revenue	1,410,000
Eligibility Determination - Imaging	448,326
Fund Balance	485,920
General Funds	972,899
TOTAL Revenue	8,382,385