



**Recommended Budget Hearings
FY 2010-11 and FY 2011-12 Budget
June 21 – 23, 2010**

MONDAY, JUNE 21, 2010

9:00 AM

Opening Remarks - David S. Boesch, County Manager

PROSPEROUS COMMUNITY

Human Services Agency – Beverly Johnson, Director
Department of Child Support Services – Iliana Rodriguez, Director
Department of Human Resources – Donna Vaillancourt, Director

ENVIRONMENTALLY CONSCIOUS COMMUNITY

Parks and Recreation Department – David Holland, Director

1:00 PM

LIVABLE COMMUNITY

Department of Housing – Duane Bay, Director
Planning and Building Department – Jim Eggemeyer, Director
County Library – Anne-Marie Despain, Director (Information Only)

COLLABORATIVE COMMUNITY

Assessor-County Clerk-Recorder – Warren Slocum, Assessor
Controller – Tom Huening, Controller
Treasurer-Tax Collector – Lee Buffington, Treasurer-Tax Collector
Retirement (SamCERA) – David Bailey, Chief Executive Officer (Information Only)
Board of Supervisors - David S. Boesch, County Manager
County Manager/Clerk of the Board – David S. Boesch, County Manager
County Counsel – Michael Murphy, County Counsel
Information Services – Chris Flatmoe, Director

TUESDAY, JUNE 22, 2010

9:00 AM

**Board of Supervisors Meeting
(CONSENT ITEMS ONLY)**

HEALTHY COMMUNITY

Health System – Jean Fraser, Health System Chief
First 5 Commission – Debby Armstrong, Executive Director (Information Only)
Probation Department – Stuart Forrest, Chief Probation Officer

TUESDAY, JUNE 22, 2010 (continued)

1:00 PM

HEALTHY COMMUNITY

District Attorney – Jim Fox, District Attorney
Private Defender – John Digiacinto, Private Defender
Sheriff/Office of Emergency Services – Greg Munks, Sheriff
Message Switch – Greg Munks, Sheriff
Public Safety Communications – Jaime Young, PSC Manager
County Fire and CSA #1 – John Ferreira, Chief CAL FIRE
Coroner – Robert Foucrault, County Coroner
County Support of the Courts – David S. Boesch, County Manager
Grand Jury – David S. Boesch, County Manager

WEDNESDAY, JUNE 23, 2010

1:00 PM

ENVIRONMENTALLY CONSCIOUS COMMUNITY

Public Works Department – Jim Porter, Director
Capital Projects – Jim Porter, Director
Agricultural Commissioner Sealer – Fred Crowder, Director

COLLABORATIVE COMMUNITY

Non-Departmental Services – Jim Saco, Budget Director
Debt Service Fund and Construction Funds – Jim Saco, Budget Director

4:00 PM

Closing Remarks – David S. Boesch, County Manager
Wrap-Up and Resolution Approving the Recommended Budget