

Current ADP and Proposed Replacement Facility

	MALE	FEMALE	TOTAL
Current ADP	972	126	1098
Plus Peaking Factor 5% male, 10% female	49	13	62
<i>Current Need</i>	1021	139	1160
Current RATED capacity	734	100	834
Less Replacement Beds	-46	-100	-146
<i>Total System Capacity</i>	688	0	688
TOTAL additional beds needed today- to relieve overcrowding	333	139	472
Proposed Replacement Facility Beds	512	168	680
Transitional Beds	64	24	88
<i>TOTAL Beds-Replacement Facility</i>	576	192	768
Recommended best practice 5% vacancy	-28	-10 available operationally	730
Beds available for future growth			296
Recommended best practice 5% vacancy		available operationally	258