

*Current ADP and Proposed Replacement Facility  
(Partial Completion)*

	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
<b>Current ADP</b>	972	126	1098
<b>Plus Peaking Factor 5% male, 10% Female</b>	49	13	62
<b>Current Need</b>	1021	139	1160
<b>Current RATED capacity</b>	734	100	834
<b>Less Replacement Beds</b>	-46	-100	-146
<b>Total System Capacity</b>	688	0	688
<b>TOTAL additional beds needed today- to relieve overcrowding</b>	333	139	472
<b>Partial Completion</b>			
<b>Proposed Replacement Facility Beds</b>	256	168	424
<b>Transitional Beds</b>	64	24	88
<b>TOTAL Beds- Replacement Facility</b>	320	192	512
<b>Recommended best practice 5% vacancy</b>	-16	-10	<b>available operationally</b>
<b>Beds available for future growth</b>			40
<b>Recommended best practice 5% vacancy</b>			<b>available operationally</b>
			14