



A G R E E M E N T

TRANSFER OF PERSONNEL, EQUIPMENT AND FACILITIES

From the City of San Carlos to the County of San Mateo

AGREEMENT

For Transfer of Personnel, Equipment and Facilities between the City of San Carlos and the County of San Mateo

This Agreement, for the Transfer of Personnel, Equipment and facilities, herein referred to as "Agreement," entered into this _____ day of _____, 2010, is made between the County of San Mateo, hereinafter referred to as "County" and the City of San Carlos, hereinafter referred to as "City."

WITNESSETH:

WHEREAS, *City desires to contract for the performance of the agreed upon law enforcement services within its boundaries by the County through the Sheriff; and*

WHEREAS, *City also desires to transfer the agreed upon police department functions to the San Mateo County Sheriff's Office; and*

WHEREAS, *this Agreement is authorized by the provisions of Sections 51301, et seq. of the California Government Code:*

NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES HERETO AS FOLLOWS:

1. EFFECTIVE DATE.

- 1.1 The effective date of this Agreement shall be the date this Agreement is approved by the Board of Supervisors of San Mateo County and shall continue in effect until such time as the Agreement is terminated or otherwise renegotiated.

2. TRANSFER OF LAW ENFORCEMENT FUNCTIONS.

- 2.1 The transfer of certain law enforcement personnel, equipment and facilities contemplated by this Agreement shall not occur unless or until City and County also contract concurrently for the performance of agreed upon law enforcement services within City's boundaries by the County through the Law Enforcement Services Agreement.

- 2.2 If the Agreements referred to in the preceding paragraph have been executed by the parties hereto, prior to 0001 hours on October 31, 2010, the police department functions of the City shall cease at 0001 hours on October 31, 2010, hereinafter referred to as "the Transfer Date."
- 2.3 If the Agreements referred to herein, have not been executed by the parties prior to 0001 hours on October 31, 2010, this Agreement shall terminate automatically and be of no further effect, unless the parties, by written agreement extend the Transfer Date.

3. PERSONNEL.

3.1 DEFINITIONS.

- 3.1.1 For the purposes of this Agreement, those City employees to be placed in County classification of Captain, Lieutenant, Sergeant, or Deputy Sheriff shall hereinafter be referred to as "sworn personnel" and those placed in all other County classifications will hereinafter be referred to as "civilian personnel."
- 3.1.2 In addition to the foregoing designations, those sworn and civilian City personnel who have completed and submitted an application for employment with County, shall be alternatively referred to as "Applicant."

- 3.2 **WAIVER AND CONSENT FORM.** Prior to consideration for employment with County, each Applicant must complete and sign a waiver and consent form authorizing the Sheriff's Office to review the Applicant's personnel files to include training records, internal affairs records, and any other information which may be relevant to the employment with the County. Each Applicant must submit the waiver and consent form to the following at least 30 days prior to the Transfer Date, or the Applicant will not be offered employment with the County:

San Mateo County Sheriff's Office
Bureau of Professional Standards
400 County Center, 3rd Floor
Redwood City, CA 94063

3.3 EMPLOYMENT / BACKGROUND REVIEW.

- 3.3.1 **Background Review.** In the event County cannot hire an Applicant on initial review of City information and needs additional due diligence, Applicants will be required to submit to a normal and full County background investigation process, to include a polygraph and psychological examination as it applies to sworn personnel.
- 3.3.2 **Medical Examination.** Upon passing a background review, each Applicant who received a conditional offer of employment from County will undergo a medical examination, at City's cost, given by County's selected contract provider, from which it shall be determined that such Applicant is medically fit as of the Transfer Date, with or without reasonable accommodation, to perform the duties of the County position for which such Applicant is designated. If, subsequent to the medical examination, but prior to the Transfer Date, any Applicant is injured, disabled, or otherwise rendered unable to perform the duties of the position in which the Applicant is to be employed by the County, said Applicant shall be required to pass a further

medical examination as an additional condition of employment by County. Applicants will remain the responsibility of the City until such time as they successfully pass all the above mentioned medical examinations and this Agreement is fully executed, whichever date is the later date will control.

- 3.4 **PENDING DISCIPLINE.** Applicants who are subject to pending disciplinary or criminal charges on the Transfer Date stemming from alleged misconduct while an employee of City, will not be eligible for employment by County until their investigation has been fully adjudicated. These City employees remain the responsibility of City. A disciplinary investigation is “fully adjudicated” for purposes of this Agreement once City has deemed the matter adjudicated at City level, and/or City has entered into an individual agreement with Applicant to resolve the matter.
- 3.5 **NOTIFICATION.** Within 30 days of City’s approval of this Agreement, County shall notify City in writing which Applicants it will offer employment. Concurrent with the foregoing notification of City by County, County will notify each Applicant individually that they will or will not be offered employment by County. Any information obtained by County during the background investigation review will not be released to any individual, department, agency, including City, or other entity of City, unless required by law.
- 3.6 **CITY EMPLOYEES NOT OFFERED EMPLOYMENT.** Applicants who are not offered employment may meet with the Sheriff’s designee regarding reasons for not being offered employment; however, these employees will remain the responsibility of City. County assumes no liability for Applicants not offered employment with County. Moreover, City will defend and indemnify County for any expense or liability including cost of defense arising out of County’s decision not to offer any Applicant employment by County under this Agreement.
- 3.7 **TRANSFER OF PERSONNEL RECORDS.** City shall provide County by the Transfer Date with the employee files of all Applicants to be transferred pursuant to this Agreement, including all claims for disability compensation. County shall thereafter be the Custodian of such files.
- 3.8 **TRANSFER OF BENEFITS.** Within 30 days prior, but no later than the Transfer Date, City shall make known to the County the number of hours to be transferred for each hired Applicant as vacation, sick leave and compensatory time that each Applicant has accrued while employed by City . No later than 10 days prior to the Transfer Date, County shall determine the full amount of all leave time transferred from City to County pursuant to this Agreement and shall notify City in writing of the amount to be reimbursed. City shall reimburse County by payment method indicated as provided herein.
- 3.8.1 **Benefits.** County shall not be responsible for any Applicant’s accrued City benefits; including but not limited to: vacation, sick leave, compensatory time, retirement, savings plan, or education benefits, with the following exceptions:
- 3.8.1.1 ***Vacation.*** Effective on the Transfer Date, County will credit each hired Applicant with up to 160 hours of vacation time. City will reimburse County for all transferred vacation time at an hourly rate determined by dividing the Applicant’s starting County annual salary by 2080.

- 3.8.1.2 *Sick Leave*. Effective on the Transfer Date, County will credit each hired sworn Applicant with up to 50 % (fifty percent) of their unused sick leave benefits. County will credit each hired civilian Applicant with 100% (one hundred percent) of their unused sick leave benefits. Transferred sick leave benefits will be reimbursed by City to County based on the hourly rate at the time of Applicant's entry into County service. Such benefits may be granted only at the time that such Applicant initially enters County service.
 - 3.8.1.3 *Compensatory Time*. Effective on the Transfer Date, County will credit each Applicant with up to 80 hours of compensatory time. City shall reimburse County for all transferred compensatory time. Transferred compensatory time will be reimbursed at an hourly rate determined by dividing the Applicant's starting County annual salary by 2080.
 - 3.8.1.4 Retirement: Applicants who become County employees will become members of the San Mateo County Employees' Retirement Association ("SamCERA"). Applicants who wish to establish reciprocity between SamCERA and PERS should remain in PERS and contact SamCERA for guidance on the requirements for establishing reciprocity.
- 3.9 OFF-DUTY EMPLOYMENT. Prior approval must be obtained by Sheriff or Sheriff's designee for any off-duty employment.
- 3.10 MEDICAL AND DENTAL. Applicants are eligible for medical and dental benefits with County 28 days after the Transfer Date and the first day of the next month (December 1, 2010). City will be responsible for medical and dental benefits prior to commencement of benefits provided by County.
- 3.11 TRAINING.
 - 3.11.1 *Sworn*. County, through the Sheriff's Office, will provide orientation, policy and procedure, tactical, and any other necessary training to sworn personnel.
 - 3.11.2 *Civilian*. County, through the Sheriff's Office, will provide orientation, policy and procedure, and any other necessary training to civilian personnel.
 - 3.11.3 Cost for orientation training shall be borne by City by mutual agreement.
- 3.12 WORK SCHEDULES. County will provide Applicants with initial assignments and work schedules more than October 1, 2010. The County will work with Applicants on a case by case basis to mitigate scheduling impacts through January 18, 2011, subject to the needs of the office.
- 3.13 SPECIAL ASSIGNMENTS.
 - 3.13.1 Effective on the Transfer Date, all sworn personnel are eligible to apply for announced vacancies in specialized units in the Sheriff's Office as long as they meet the minimum requirements. Current K-9 Officers/K-9's will remain assigned as such in the San Carlos Bureau. San Carlos SWAT Team members will be allowed to join County SWAT Team if they meet the minimum standards for participation.

3.14 CLASSIFICATION AND COMPENSATION. Effective on the Transfer Date, all Applicants who successfully qualify for employment with County shall transfer from their current rank with City to County as follows:

CITY CLASSIFICATION	COUNTY CLASSIFICATION
Police Chief	Sheriff's Captain
Commander	Sheriff's Lieutenant
Sergeant	Sheriff's Sergeant
Officer	Deputy Sheriff
Records Supervisor	Sheriff's Criminal Records Supervisor
Records Technician I/II	Sheriff's Criminal Records Technician II
Police Services Technician	Community Services Officer
Administrative Assistant	Administrative Secretary III

3.14.1 COMPENSATION SWORN. Applicants will be placed in the same salary step at the County as the Applicants are currently placed on the City's salary schedule for their current job classification.

3.14.2 COMPENSATION CIVILIAN. The City agrees that the Applicants will continue to be paid at their City rate, until the County rate equals or exceeds the City rate (Y-rate), or after three years has elapsed from the Transfer Date, whichever is sooner. The City agrees to incur this cost.

3.14.3 UNIFORMS AND EQUIPMENT SWORN. Applicants assigned to the San Carlos Bureau may use existing City equipment to the extent that equipment is consistent with County policy. Applicants will receive either their 2011 County uniform allowance payment in the amount of \$890.00 before the Transfer Date to be able to purchase initial County uniforms or the County will set up an account at a local uniform supplier allowing employees to spend up to \$890.00 on the County's account.

3.14.4 UNIFORMS AND EQUIPMENT CIVILIAN. Applicants hired by the County will receive an initial uniform allowance amount of \$425.00 from County and in subsequent years an annual amount of \$450.00 at the time such payments are normally made by the County.

3.15 PROBATION.

3.15.1 Sworn personnel, who are serving a probationary period with City as of the Transfer Date, must complete the balance of the 18 months probationary period with County. The probationary period can be extended for cause or for an injury that causes the employee to be absent.

3.15.2 Civilian personnel, who are serving a probationary period with City as of the Transfer Date, must complete the balance of the 12 months probationary period with County, which period can be extended for cause or for an injury that causes the employee to be absent.

3.16 SENIORITY. Personnel who are hired with County will have a County hire date which will be the Transfer Date. County will use an Applicant's City hire date for determining promotional eligibility, longevity benefit, and statutory leave rights (e.g. FLMA and CFRA), and for determining seniority among successful Applicants. Applicants will accrue vacation on the County vacation accrual schedule(s) based on

their final San Carlos vacation accrual rate. For any other purposes, County hire date will be utilized.

3.16.1 Effective on the Transfer Date, all Civilian personnel will be given credit for their experience as a City employee when applying for a County position or applying to take a test. Civilian personnel will be credited with experience in the same classification as their new position with County.

3.17 VACATION REQUESTS. Vacation requests approved during employment with City may be reviewed by Sheriff on a case-by-case basis.

3.18 RETIREE CCW PERMITS. Effective on the Transfer Date, County, through the Sheriff, will assume the responsibility of issuing Carry Concealed Weapons (CCW) Permits to City sworn personnel honorably retired prior to the Transfer Date.

4. FACILITIES.

4.1 POLICE STATION / SUBSTATION.

4.1.1 Term of Use. Effective on the Transfer Date, the Sheriff's Office shall share all use and occupancy of the property and improvements known as the San Carlos Police Department, hereinafter referred to as the "San Carlos Substation," located at 600 Elm Street, San Carlos. It is expressly understood that the San Carlos Substation may be used by the Sheriff's Office in connection with the performance of the duties in territory outside of the City during the term of this Agreement; provided, however, that the performance of such outside duties shall not be any additional cost to City.

4.2 UTILITIES.

4.2.1 City shall directly pay all charges for utilities to be provided to the San Carlos Substation including, but not limited to: telephone, internet service, water, sewer, electric, gas, pest control, janitorial services, and trash collection.

4.3 MAINTENANCE.

4.3.1 City shall perform all routine, day-to-day maintenance and repairs to the San Carlos Substation. Performance of and payment for non-routine maintenance and repairs will be by mutual agreement of County and City.

4.3.2 The maintenance and repairs authorized by this section are intended solely to maintain the San Carlos Substation in good working order and in the condition intended by the parties before and after completion of the improvements and refurbishment contemplated by this Agreement, normal wear and tear excepted.

4.3.3 The Sheriff may recommend improvements to the San Carlos Substation. Performance of and payment for improvements will be by mutual agreement of County and City.

5. EQUIPMENT.

5.1 FURNITURE. City shall provide all necessary office equipment, furnishings and office supplies. Replacement thereof shall be by mutual agreement of County and City.

- 5.2 VEHICLES. Effective on the Transfer Date, City shall transfer to County all City owned vehicles found to be acceptable by the Sheriff's Office and not retained for use by City, set forth in **Attachment A - Vehicles**. County agrees to credit City the fair market value of acceptable City owned vehicles. For vehicles deemed unacceptable by County, County agrees that at City's option, County will purchase said vehicles at fair auction value as determined by County in good faith.
- 5.2.1 As soon as possible after the Transfer Date, but no later than 15 days thereafter, City shall provide all maintenance records and ownership papers to County, including, without limitation, titles of City owned vehicles. City shall also complete and submit all required Department of Motor Vehicles documents to legally convey title.
- 5.3 FIREARMS, AMMUNITION AND SAFETY EQUIPMENT. Effective on the Transfer Date, City shall transfer to County all City owned firearms, ammunition and safety equipment, which County deems acceptable, as set forth in **Attachment B – Firearms, Ammunition and Safety Equipment**. County shall purchase new firearms, ammunition and safety equipment, as set forth in Attachment B, and City agrees to reimburse County for all costs and expenses arising from the purchase of new firearms, ammunition and safety equipment. County agrees to credit City the fair market value of City owned firearms, ammunition and safety equipment found to be acceptable by County.
- 5.3.1 As soon as possible after the Transfer Date, but no later than 15 days thereafter, City shall provide all maintenance records and ownership papers for City owned firearms, ammunition and safety equipment to County. County shall update the transfer of the firearms with the California Law Enforcement Telephonic System, Automated Fire System as soon as possible after the Transfer Date, but no later than 15 days thereafter.
- 5.4 COMPUTER, ELECTRONIC EQUIPMENT AND RADIOS. Effective on the Transfer Date, City shall transfer to County all City owned computer, electronic equipment and radios, which County deems acceptable, as set forth in **Attachment C - Computer and Electronic Equipment** and **Attachment D - Radios**. City agrees to reimburse County for all mutually agreed costs and expenses arising from the purchase of new equipment and County agrees to credit to the City the fair market value of the City owned electronic equipment that County deems acceptable.
- 5.5 TELEPHONE EQUIPMENT. City shall retain and maintain all City owned telephone equipment, and allow County full use of such equipment, on the Transfer Date.
- 5.6 MISCELLANEOUS EQUIPMENT. City agrees to reimburse County for all costs and expenses arising from the purchase of miscellaneous equipment, pursuant to mutual agreement between County and City.
- 5.7 PAYMENT FOR BENEFIT TIME, VEHICLES AND EQUIPMENT. Within 60 days of the Transfer Date County and City will mutually agree on payment, credit terms and methodology.

6. EVIDENCE, PROPERTY AND FUNDS.

- 6.1 No later than seven (7) days prior to the Transfer Date, the City shall provide the Sheriff or Sheriff's designee a listing of all evidence, personal property, found property, prisoner property, and any funds held in trust including bailment funds, which are in possession of/or under City Police Department. On the Transfer Date, City shall provide a final accounting of the foregoing evidence, property and assets held in trust and shall relinquish control and possession of same to the Sheriff or Sheriff's designee.

7. CASE FILES.

- 7.1 No later than seven (7) days prior to the Transfer Date, the City shall provide the Sheriff or Sheriff's designee, a listing of active cases and the status of all ongoing investigations. On the Transfer Date the City shall relinquish control of all active and closed case files for the preceding three (3) year period to the Sheriff or Sheriff's designee.

8. INDEMNITY.

- 8.1 City shall defend, hold harmless and indemnify County, its officers, agents and/or employees from any and all claims for injuries to persons and/or damage to property which arise out of the terms and conditions of this Agreement and which result from the negligent acts or omissions of City, its officers, agents and/or employees. In addition, City shall defend, hold harmless and indemnify County, its officers, agents, and/or employees from any and all claims for injuries to persons and/or damage to property caused by or alleged to be caused by City, its officers, agents and/or employees and which occurred prior to the effective date of the Agreement.
- 8.2 County shall defend, hold harmless and indemnify City, its officers, agents and/or employees from any and all claims for injuries to persons and/or damage to property, which arise out of the terms and conditions of this Agreement and which result from the negligent acts or omissions of County, its officers, agents, and/or employees.
- 8.3 In the event of the concurrent negligence of City, its officers, agents and/or employees, and County, its officers, agents and /or employees, then the liability for any and all claims for injuries or damages which arise out of the terms and conditions of this Agreement shall be apportioned under California's Theory of Comparative negligence as presently established or may be hereafter modified.

9. TERMINATION OF AGREEMENT.

- 9.1 This Agreement shall terminate upon the termination or expiration of the Law Enforcement Services Agreement. Notwithstanding the foregoing, however, the parties agree that the following provision shall survive the termination of the Agreements: Section 8 Indemnity.

10. DISPUTE RESOLUTION.

- 10.1 Should any dispute arise out of this Agreement, the parties shall first meet and confer in an attempt to resolve the dispute. Should such efforts fail to resolve the dispute within twenty (20) days, the parties shall meet in mediation and attempt to reach a resolution with the assistance of a mutually acceptable mediator. Neither party shall file legal action without first meeting in mediation and making a good faith attempt to reach a mediated resolution. The costs of the mediator, if any, shall be paid equally by the parties. If a mediated settlement is reached neither party shall be deemed the prevailing party for purposes of the settlement and each party shall bear its own legal costs.

11. ENTIRE AGREEMENT.

- 11.1 This Agreement together with the Law Enforcement Services Agreement and their respective exhibits and attachments constitutes the complete and entire Agreement between the City and County with respect to the issues set forth herein and supercedes any prior representations, understandings, communications, commitments, agreement or proposals, oral and written.

IN WITNESS WHEREOF, the parties hereto, by their duly authorized representatives, have affixed their hands.

COUNTY OF SAN MATEO

BY: _____
PRESIDENT, BOARD OF SUPERVISORS

DATE: _____

ATTEST:

CLERK OF SAID BOARD

CITY OF SAN CARLOS

JDM

BY: Mark Jeni
SIGNATURE

PRINTED NAME

DATE: 9-14-10

ATTACHMENT A
Vehicles

Year	Make	Model	SCPD #	Mileage	Condition	Comments	Value	Status	Contract Purchase
2002	Ford	Crown Vic	1	89039	Fair/Poor	K-9 Vehicle	N/A	Unacceptable	No
2006	Ford	Crown Vic	2	64305	Good	General Patrol/Lo Jack	\$8,850	Acceptable	Yes
2005	Ford	Crown Vic	3	60948	Poor	General Patrol	N/A	Unacceptable	No
2008	Ford	Crown Vic	4	15677	Good	General Patrol	\$13,575	Acceptable	Yes
2008	Ford	Crown Vic	5	30005	Good	General Patrol	\$12,925	Acceptable	Yes
2008	Ford	Crown Vic	6	25943	Good	General Patrol	\$13,125	Acceptable	Yes
2008	Ford	Crown Vic	7	24368	Good	General Patrol	\$13,200	Acceptable	Yes
2008	Ford	Crown Vic	8	21355	Good	Sergeant's Car	\$13,350	Acceptable	Yes
2005	Ford	Crown Vic	9	56456	Fair/Poor	K-9 Vehicle	\$7,275	Acceptable	Yes
2004	Chevrolet	Tahoe	10	49723	Fair	Sergeants SUV / CP	\$15,185	Acceptable	Yes
2008	Ford	Crown Vic	11	23479	Good	General Patrol /ETS	\$13,200	Acceptable	Yes
2004	Ford	Crown Vic	12	77528	Fair	CSO Car-All White	N/A	Unacceptable	No
2002	Ford	Crown Vic	13	69345	Good	Gray Unmarked	N/A	Unacceptable	No
2008	Go-4	Interceptor	14	10338	Fair	Parking Bike	\$13,000	Acceptable	Yes
2002	Ford	Ranger	15	62183	Good	CSO Pick Up	N/A	Unacceptable	No
1997	Ford	Aerostar	16	20998	Good	Evidence Van	N/A	Unacceptable	No
2008	Ford	F150	17	18528	Good	CSO Pick Up	\$16,850	Acceptable	Yes
1998	Ford	Ranger	19	77060	Poor	CSO Pick Up	N/A	Unacceptable	No
2009	Ford	F150	20	14179	Good	CSO Pick Up	\$17,970	Acceptable	Yes
2008	Harley	Road King	31	4991	Good	Motorcycle	\$11,750	Acceptable	Yes
2006	Harley	Road King	32	5613	Good	Motorcycle	\$14,680	Acceptable	Yes
2002	Ford	Mustang	41	44066	Good	Detective Car	\$7,125	Acceptable	Yes
2002	Ford	Taurus	43	55574	Good	Detective Car	N/A	Unacceptable	No
2003	Ford	Taurus	44	64281	Good	Detective Car	N/A	Unacceptable	No
2008	Ford	Escape	45	46657	Good	Chief's Car	\$14,615	Acceptable	Yes
2006	Dodge	Charger	50	45974	Fair	General Patrol	\$11,025	Acceptable	Yes
2006	Dodge	Charger	55	38260	Fair	General/Patrol/ETS	\$11,400	Acceptable	Yes
		Snowbear			Fair	Graffiti Abatement Trailer	\$400	Acceptable	Yes
					Good	Trailer Sign Board	\$1,500	Acceptable	Yes
					Good	Trailer Sign Board	\$1,500	Acceptable	Yes
		Mighty Mover			Good	OTS Grant Radar Trailer	\$1	Acceptable	Yes
					Good	Four Police Bicycles	\$500	Acceptable	Yes
CITY'S VALUE:							\$233,001		

- VEHICLES SUMMARY -					
Vehicles	Qty.	Each	Cost	City Value	AMOUNT DUE TO COUNTY
Patrol	10	\$27,000	\$270,000	\$117,925	\$152,075
Unmarked	2	\$27,000	\$54,000	\$36,925	\$17,075
Traffic	1	\$27,000	\$27,000	\$0	\$27,000
Pick-up Truck	2	\$18,000	\$36,000	\$34,820	\$1,180
Motorcycle	1	\$21,250	\$21,250	\$26,430	(\$5,180)
Utility Vehicle	1	\$13,000	\$13,000	\$13,000	\$0
Other				\$3,901	(\$3,901)
TOTALS:	17		\$421,250	\$233,001	\$188,249

ATTACHMENT B

*Firearms, Ammunition
and Safety Gear*

SWORN POSITION NEEDS	Type	Model
Holster	Safariland	6280
Duty Belt	Bianchi AccuMold Elite Duty Gear	7950
Belt Keepers	Bianchi AccuMold Elite Duty Gear	7906
Silent Key Holders	Bianchi AccuMold Elite Duty Gear	7915
Handcuff Case	Bianchi AccuMold Elite Duty Gear	7900
Handcuffs	Smith & Wesson	100
Handcuff Keys		100
O.C. Spray	First Defense, Mark IV	
O.C. Spray Holder	Bianchi AccuMold Elite Duty Gear	7907
ASP Expandable Baton		F26
Magazine Holder	Bianchi AccuMold Elite Duty Gear	7902
Duty Gear Bag	Pro-Tuff	PT 102
Rotating Scabbard		ASP 074-02433
Rain Jacket	Blauer	129-266991-53
Graphics		
Rain Hoods	Blauer	129-123
Rain Pants	Blauer	129-134
Ballistic Vest	U. S. Armor	
Duty Pistol	Smith & Wesson	456,640,063,913
TASER	Taser International	X-26
Air Cartridge	Taser International	21'

PATROL VEHICLE NEEDS	Type	Model
Shotgun	Remington	870
Rifle	Colt	AR-15
Rifle Magazine	Colt	30

COUNTY'S SWORN POSITION NEEDS	Qty. Needed	Cost (Each)	County's Total Cost
Holster	20	\$95	\$1,900
Duty Belt	20	\$33	\$660
Belt Keepers	20	\$10	\$200
Silent Key Holders	20	\$15	\$300
Handcuff Case	20	\$18	\$360
Handcuffs	20	\$19	\$380
Handcuff Keys	20	\$2	\$40
O.C. Spray	20	\$12	\$240
O.C. Spray Holder	20	\$17	\$340
ASP Expandable Baton	20	\$55	\$1,100
Magazine Holder	20	\$24	\$480
Duty Gear Bag	20	\$25	\$500
Rotating Scabbard	20	\$21	\$420
Rain Jacket	20	\$49	\$980
Graphics	20	\$53	\$1,060
Rain Hoods	20	\$60	\$1,200
Rain Pants	20	\$65	\$1,300
Ballistic Vest	20	\$700	\$14,000
Duty Pistol	20	\$700	\$14,000
TASER	20	\$814	\$16,280
Air Cartridge	20	\$50	\$1,000
			\$56,740

COUNTY PATROL VEHICLE NEEDS	Qty. Needed	Cost (Each)	County's Total Cost
Shotgun	10	\$350	\$3,500
Rifle	10	\$1,300	\$13,000
Rifle Magazine	10	\$30	\$600
			\$17,100

City's Qty.	Value (Each)	City's Total Value (Credit)	AMOUNT DUE TO COUNTY
0	\$0	\$0	\$1,900
26	\$33	\$858	-\$198
26	\$10	\$260	-\$60
0	\$0	\$0	\$300
26	\$18	\$468	-\$108
26	\$19	\$494	-\$114
26	\$2	\$52	-\$12
26	\$12	\$312	-\$72
26	\$17	\$442	-\$102
0	\$0	\$0	\$1,100
0	\$0	\$0	\$480
0	\$0	\$0	\$500
0	\$0	\$0	\$420
0	\$0	\$0	\$980
0	\$0	\$0	\$1,060
0	\$0	\$0	\$1,200
0	\$0	\$0	\$1,300
0	\$0	\$0	\$14,000
0	\$0	\$0	\$14,000
40	\$400	\$16,000	\$280
0	\$0	\$0	\$1,000
		\$18,886	\$37,768

City's Qty.	Value (Each)	City's Total Value (Credit)	
10	\$100	\$1,000	\$2,500
19	\$650	\$12,350	\$650
0	\$30	\$0	\$600
		\$13,350	\$3,750

(CITY AMOUNT DUE)TOTAL: \$41,518

ATTACHMENT C

Computer and Electronic Equipment

Equipment Type	Equipment	Total Count	Value (each)	Substation Need	Substation Cost	Usable Remainder	Cost for Remainder (Credit to City)	Total City Cost
Laptop Computers	Acer Aspire 5000	1	\$0	0	\$0	0	\$0	\$0
	HP Compaq NC4010	1	\$0	0	\$0	0	\$0	\$0
	Panasonic CF-29	16	\$400	0	\$0	5	\$2,000	(\$2,000)
	Panasonic CF-30 plus mounts	17	\$1,500	10	\$15,000	7	\$10,500	(\$10,500)
	Red Flex camera	1	\$0	0	\$0	0	\$0	\$0
	Toshiba Protégé 3500	1	\$0	0	\$0	0	\$0	\$0
	Toshiba Satellite L25	1	\$0	0	\$0	0	\$0	\$0
In-car Video	Panasonic Arbitrator	12	\$2,000	10	\$20,000	2	\$4,000	(\$4,000)
LCD TVs	Toshiba LCD TV	1	\$0	0	\$0	0	\$0	\$0
	Insignia LCD TV	1	\$0	0	\$0	0	\$0	\$0
Monitors	Acer 17"	1	\$0	0	\$0	0	\$0	\$0
	Acer AL 1915	1	\$0	0	\$0	0	\$0	\$0
	Acer AL 1916	3	\$0	0	\$0	0	\$0	\$0
	Dell 17"	4	\$0	0	\$0	0	\$0	\$0
	Dell 19"	11	\$90	10	\$900	1	\$90	(\$90)
	Mitsubishi NXM76LCD	1	\$0	0	\$0	0	\$0	\$0
	NEC 17"	1	\$0	0	\$0	0	\$0	\$0
	Optquest Q7	1	\$0	0	\$0	0	\$0	\$0
	Samsung SyncMaster 930B	8	\$0	0	\$0	0	\$0	\$0
Desktop Computers	Acer PC	1	\$0	0	\$0	0	\$0	\$0
	Acer Power F2 PC	2	\$0	0	\$0	0	\$0	\$0
	Acer Power FG PC	2	\$0	0	\$0	0	\$0	\$0
	Dell Optiplex 745 PC	7	\$0	0	\$0	0	\$0	\$0
	Dell Optiplex 755 PC	20	\$500	10	\$5,000	10	\$5,000	(\$5,000)
VOIP Phones <i>Retained by City</i>	Cisco 7905	3	\$0	0	\$0	0	\$0	\$0
	Cisco 7912	3	\$0	0	\$0	0	\$0	\$0
	Cisco 7940	1	\$0	0	\$0	0	\$0	\$0
	Cisco 7940	24	\$0	0	\$0	0	\$0	\$0

Equipment Type	Equipment	Total Count	Value (each)	Substation Need	Substation Cost	Usable Remainder	Cost for Remainder (Credit to City)	Total Cost
	Cisco 7960	1	\$0	0	\$0	0	\$0	\$0
	Cisco 7961	4	\$0	0	\$0	0	\$0	\$0
	Unknown	2	\$0	0	\$0	0	\$0	\$0
Printers	Dell 3130cn	1	\$0	0	\$0	0	\$0	\$0
	HP Color Laserjet CP6015dn	1	\$0	0	\$0	0	\$0	\$0
	HP Laserjet 1320n	1	\$100	1	\$100	0	\$0	\$0
	HP Laserjet 2100	2	\$0	0	\$0	0	\$0	\$0
	HP Laserjet 2200d	1	\$0	0	\$0	0	\$0	\$0
	HP Laserjet 2300	1	\$0	0	\$0	0	\$0	\$0
	HP Laserjet 2300L	1	\$0	0	\$0	0	\$0	\$0
	HP Laserjet 4300	1	\$0	0	\$0	0	\$0	\$0
	HP Laserjet 6P	2	\$0	0	\$0	0	\$0	\$0
	HP Laserjet P2015	2	\$100	2	\$200	0	\$0	\$0
	HP Laserjet P3015	1	\$500	1	\$500	0	\$0	\$0
	Lanier LD118d	1	\$0	0	\$0	0	\$0	\$0
	Ricoh Aficio MPC 6000	1	\$0	0	\$0	0	\$0	\$0
Access Point	Unknown	1	\$500	1	\$500	0	\$0	\$0
Copier/Scanner	Rented copier/scanner	1	\$0	0	\$0	0	\$0	\$0
Server Equipment	Poweredge R610	0		1	\$10,336			\$10,336
	PowerVault MD1000 Hard Drive Storage	0		1	\$10,792			\$10,792
Network Equipment	Cisco CWDM 1550 SFP	0		1	\$3,278			\$3,278
	Cisco CWDM 1570 SFP	0		1	\$3,278			\$3,278
	CWDM OADM Module 4 Channel Mux	0		2	\$5,244			\$5,244
	Cisco Chassis for CWDM Mux	0		2	\$656			\$656
	Bulk Attenuator – LC Connector – 7dB	0		2	\$262			\$262
TOTALS:					\$76,046		\$21,590	\$12,256

ATTACHMENT D

Radios

PORTABLE RADIO	ID NUMBER	RADIO MAKE/MODEL	SERIAL NUMBER	NB-CAPABLE	EST. VALUE
ADMINISTRATION					
Rothaus	1073	Motorola MT-2000	355ABS0956	Yes	\$100 - \$200
Rothaus	1073	Motorola EX-500	004TCS0006	Yes	\$200 - \$300
Hart	1177	Motorola Visar	720TBQ1138Z	No	\$0
Robbins	1069	Motorola HT-1000	355ABW2110Z	Yes	\$75 - \$100
SERGEANTS					
Albertson	1157	Motorola HT-1000	355AAN2069	Yes	\$75 - \$100
Bedolla	1171	Motorola HT-1000	355ABW2113Z	Yes	\$75 - \$100
Miller	1090	Motorola HT-1000	355AAN2073	Yes	\$75 - \$100
Overton	1122	Motorola HT-1000	355AAQ2914	Yes	\$75 - \$100
Stanley	1164	Motorola HT-1000	355AYW2484	Yes	\$75 - \$100
DETECTIVES					
Bertolozzi	1144	Motorola MT-2000	355AZW1505	Yes	\$100 - \$125
McKenna	1142	Motorola HT-1000	355AAN2077	Yes	\$75 - \$100
Sheppard	1156	Motorola HT-1000	355CCS0664	Yes	\$75 - \$100
PATROL					
Anderson, M	1148	Motorola HT-1000	355CCS0665	Yes	\$75 - \$100
Anderson, D	2133	Motorola HT-1000	355AAZ2913	Yes	\$75 - \$100
Bagis	1174	Motorola HT-1000	355CDN1670Z	Yes	\$75 - \$100
Beato	1175	Motorola MT-2000	355AZW1539Z	Yes	\$100 - \$125
Burnett	1166	Motorola HT-1000	355AYW2482	Yes	\$75 - \$100
Chaput	1162	Motorola HT-1000	355AYW2481	Yes	\$75 - \$100
Council	1150	Motorola HT-1000	355CDN1671Z	Yes	\$75 - \$100
Curley	1137	Motorola HT-1000	355AAQ2916Z	Yes	\$75 - \$100
Derespini	1172	Motorola HT-1000	355AAN2068Z	Yes	\$75 - \$100
Estrada	1165	Motorola HT-1000	355CDN1673Z	Yes	\$75 - \$100
Furner	1135	Motorola HT-1000	355ABW2111Z	Yes	\$75 - \$100
Granado	1118	Motorola HT-1000	355CCS0662Z	Yes	\$75 - \$100
Henderson	1050	Motorola HT-1000	355AYW2486Z	Yes	\$75 - \$100
Higareda	1176	Motorola HT-1000	355AYW2485Z	Yes	\$75 - \$100
Hussey	1158	Motorola HT-1000	355AAQ2912	Yes	\$75 - \$100
King	1082	Motorola HT-1000	355AAN2075	Yes	\$75 - \$100
Marinos	1131	Motorola HT-1000	355AAN2072	Yes	\$75 - \$100
McCarty	1167	Motorola HT-1000	355AAE0567Z	Yes	\$75 - \$100
Prince	1149	Motorola HT-1000	355AZW1512	Yes	\$75 - \$100
Zeugin	1143	Motorola HT-1000	402AXS9182	Yes	\$75 - \$100
PST/CSO					
Larsen, C	3101	Motorola HT-1000	355AAQ2915	Yes	\$75 - \$100
Massoni	3105	Motorola HT-1000	355AYW2480Z	Yes	\$75 - \$100
Morrison	3100	Motorola MT-2000	355ABS0958	Yes	\$100 - \$125
Tachis	3104	Motorola HT-1000	355CDN1672Z	Yes	\$75 - \$100

Valdez, A	4035	Motorola MT-2000	355ABJ0104	Yes	\$100 - \$125
Valdez, S	3085	Motorola HT-1000	355ABW2112Z	Yes	\$75 - \$100
VOLUNTEER					
Harrington	3071	Motorola HT-1000	402AXS9152Z	Yes	\$75 - \$100
EXTRA RADIOS					
		Motorola HT-1000	402AXS9141Z	Yes	\$75 - \$100
		Motorola HT-1000	355ABW2111Z	Yes	\$75 - \$100
		Motorola HT-1000	355CCS0663Z	Yes	\$75 - \$100
		Motorola HT-1000	402AXLH043Z	Yes	\$75 - \$100
		Motorola HT-1000	402AXS9162Z	Yes	\$75 - \$100
		Motorola HT-1000	402AXLH034Z	Yes	\$75 - \$100
		Motorola HT-1000	402AXS9305Z	Yes	\$75 - \$100
		Motorola HT-1000	355AYW2483Z	Yes	\$75 - \$100
		Motorola HT-1000	355AAN2071Z	Yes	\$75 - \$100
DETECTIVE RADIOS					
Overton		Motorola Visar	720TBQ1351Z	No	\$0
Sheppard		Motorola EX-500	004TDQ4452	Yes	\$200 - \$300
Bertolozzi		Motorola EX-500	004TBJ6391	Yes	\$200 - \$300
McKenna		Motorola EX-500	004TBJ6393	Yes	\$200 - \$300
Valdez, S		Motorola EX-500	004TCY2890	Yes	\$200 - \$300
PATROL VEH RADIOS					
VEH MAKE	RADIO MAKE	RADIO MODEL			
Unit 1	Ford CV	Motorola	Spectra	No	0
Unit 2	Ford CV	Motorola	Spectra	No	0
Unit 3	Ford CV	Motorola	Spectra	No	0
Unit 4	Ford CV	Motorola	Spectra	No	0
Unit 5	Ford CV	Motorola	Spectra	No	0
Unit 6	Ford CV	Motorola	Spectra	No	0
Unit 7	Ford CV	Motorola	Spectra	No	0
Unit 8	Ford CV	Motorola	Spectra	No	0
Unit 9	Ford CV	Motorola	Spectra	No	0
Unit 10	Ford CV	Motorola	Astro	Yes	0
Unit 11	Ford CV	Motorola	Spectra	No	0
Unit 50	Dodge Charg	Motorola	Spectra	No	0
Unit 55	Dodge Charg	Motorola	Spectra	No	0
AUXILARY VEHICLE					
VEH MAKE	RADIO MAKE	RADIO MODEL			
Unit 12	Ford CV	None			
Unit 15	Ford Ranger	Motorola	Radius CM300	Yes	\$150 - \$250
Unit 16	Ford Van	Motorola	Syntor XX	No	\$0
Unit 17	Ford F-150	Motorola	CDM1250	Yes	\$300
Unit 19	Ford Ranger	None			
Unit 20	Ford F-150	Motorola	Spectra	No	\$0
Unit 31	Harley MC	Kenwood	Model-TK890	?	\$300
Unit 32	Harley MC	Kenwood	Model-TK890	?	\$300

Pool Car	Ford CV	None			
Grey Chief's Vehicle	Ford Escape	Motorola	CM300	Yes	\$150 - \$250
Blue Detective	Ford Taurus	Motorola	Astro	Yes	\$75 - \$100
Grey Detective	Ford Taurus	Motorola	Astro	Yes	\$75 - \$100
Grey Detective	Ford Mustang	Motorola	Astro	Yes	\$75 - \$100
EXTRA RADIOS		MAKE/MODEL	RADIO MODEL		RADIO MODEL
		Motorola GP-300	174FWN1210	Yes	\$50 - \$125
		Motorola GP-300	174FUW2188	Yes	\$50 - \$125
		Motorola GP-300	174FUGF806	Yes	\$50 - \$125
		Motorola GP-300	174FUGF802	Yes	\$50 - \$125
		Motorola GP-300	174FUGF826	Yes	\$50 - \$125
		Motorola GP-300	174FVN4319	Yes	\$50 - \$125
		Motorola GP-300	174FVN4332	Yes	\$50 - \$125
		Motorola GP-300	174FVN4308	Yes	\$50 - \$125
		Motorola GP-300	174FVN4330	Yes	\$50 - \$125
		Motorola GP-300	174FUW2189	Yes	\$50 - \$125
		Motorola GP-300	174FUW2121	Yes	\$50 - \$125
		Motorola GP-300	174FUW2181	Yes	\$50 - \$125
		Uniden SPU48N	3000415	No	\$0
		Uniden SPU48N	3000410	No	\$0
		Uniden SPU48N	3000375	No	\$0
		Kenwood TK-3160	50900147	?	\$150

Note: Non-narrowband capable radios have no value in two years

Total Estimated Value	\$6,750 - \$9,650
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- RADIO SUMMARY -

<i>Radio Type</i>	<i># Needed</i>	<i>Cost Each</i>	<i>Total Cost</i>	<i>City Value</i>	AMOUNT DUE TO COUNTY
Handheld	27	\$3,500	\$94,500		
Mobile	17	\$4,180	\$71,060		
TOTAL: \$165,560				\$8,200	\$157,360