



COUNTY OF SAN MATEO

Board of Supervisors - Budget Workshop

Tuesday, October 5, 2010

10:00am – 5:00pm

Board Chambers and Room 101



Facilitator: Babak Armajani (Armi), Chair, Public Strategies Group

Desired Outcomes:

- Obtain feedback from the Board and County staff on last budget cycle, identify needs and concerns, desired changes for the future
- Introduce the Board and County staff to outcome-based budgeting principles, and share best practices from other jurisdictions that are budgeting for outcomes
- Engage Board members and Department Heads in exploring the possibility of designing a new budget process for San Mateo County
- Obtain input from the public on issues and concerns about what is being explored
- Obtain direction from the Board to move forward with designing a new process

Pre-Workshop Activity and Reading Materials:

1. Online survey – link to be e-mailed to Board and Department Heads (due September 30)
2. “Budgeting That Really Works,” Jim Chrisinger, *Governing.com*, May 17, 2010.
3. “A Solution for Uncertain Times: Budgeting for Outcomes,” Anne Spray Kinney and Beverly Stein, *California Counties (CSAC)*, May/June 2008.
4. “Budgeting for Outcomes: Delivering Results Citizens Value at a Price They Are Willing to Pay,” David Osborne and Peter Hutchinson, *Government Finance Review*, October 2004.

AGENDA

10:00 – Noon

BOARD CHAMBERS, 400 County Center, First Floor, Redwood City, CA

- Purpose and Overview of Workshop
- Conversation: The Way We Do Things Today vs. How I’d Like Things Done Tomorrow
- Introduction to Principles of Budgeting for Outcomes
- Public Comment

1:30 – 5:00pm

ROOM 101, 455 County Center, First Floor, Redwood City, CA

SMALL GROUPS (Board Members and Department Heads)

- Budgeting for Outcomes – How It Works
- Best Practice Models
- Explore Possibilities – San Mateo County
- Public Comment
- Board Discussion and Direction