

## County Memberships and Contributions

This budget includes funding for County memberships and contributions to the following organizations:

ORGANIZATION	Revised FY 2009-10	Recommended FY 2010-11	Change	Recommended FY 2011-12
Memberships and Cost Shares:				
Alliance for Innovation	7,500	7,500	0	7,500
Association of Bay Area Governments (ABAG)	70,624	71,426	802	71,426
ABAG Hazardous Waste Management Facility Allocation Committee	0	10,404	10,404	10,404
California Administrative Officers Association (CAOA)	3,982	3,982	0	3,982
California State Association of Counties (CSAC)	95,047	95,047	0	95,047
City / County Association of Governments (C/CAG)	22,395	22,395	0	22,395
FishNet 4C	5,000	5,000	0	5,000
Housing Endowment and Regional Trust (HEART)	26,079	26,079	0	26,079
Joint Venture Silicon Valley Network	25,000	25,000	0	25,000
Local Agency Formation Commission (LAFCo)	87,827	87,827	0	87,827
National Association of Counties (NACO)	14,525	14,525	0	14,525
San Mateo County Library Joint Powers Authority	157,388	157,388	0	157,388
Urban County Caucus (UCC)	37,000	37,000	0	37,000
<b>Memberships and Cost Shares Total</b>	<b>552,367</b>	<b>563,573</b>	<b>11,206</b>	<b>563,573</b>
Contributions:				
Arts Providers (various)	55,000	55,000	0	55,000
Cabrillo Unified School District	40,000	0	(40,000)	0
Half Moon Bay / Coastside Chamber	5,000	5,000	0	5,000
Math and Science Innovation Project <sup>(1)</sup>	14,000	0	(14,000)	0
National Organization to Insure a Sound-controlled Environment (N.O.I.S.E)	1,155	1,155	0	1,155
Peninsula Conflict Resolution Center (PCRC)	8,320	8,320	0	8,320
San Mateo County Economic Development Association (SamCEDA)	15,000	15,000	0	15,000
San Mateo County Parks and Recreation Foundation	75,000	0	(75,000)	0
Sustainable San Mateo County	9,000	9,000	0	9,000
<b>Contributions Total</b>	<b>222,475</b>	<b>93,475</b>	<b>(129,000)</b>	<b>93,475</b>
Disaster Preparedness Day	30,000	30,000	0	30,000

<b>ORGANIZATION</b>	<b>Revised FY 2009-10</b>	<b>Recommended FY 2010-11</b>	<b>Change</b>	<b>Recommended FY 2011-12</b>
Fatherhood Collaborative <sup>(2)</sup>	119,596	105,367	(14,229)	105,367
Middlefield Road Cultural Festival	15,000	15,000	0	15,000
Older Driver Traffic Safety Seminars	10,000	10,000	0	10,000
Seniors on the Move Conference	30,000	30,000	0	30,000
<b>Sponsorships Total</b>	<b>204,596</b>	<b>190,367</b>	<b>(14,229)</b>	<b>190,367</b>
<b>Memberships / Contributions / Sponsorships Total</b>	<b>979,438</b>	<b>847,415</b>	<b>(132,023)</b>	<b>847,415</b>

(1) The Math and Science Innovation Project was partially transferred to the Human Services Agency (HSA) in FY 2009-10. The Stanford Teacher Project has been transferred to HSA as a September Revision for FY 2010-11.

(2) The Fatherhood Collaborative will be moved to the Clerk of the Board - Boards and Commissions budget in FY 2011-13.