

EARLY RETIREMENT COST BY CLASSIFICATION

CLASSIFICATION		EARLY RETIREMENT COST
Advisory Systems Engineer	Employee 1 (Plan 3)	\$10,834.00
Lead Transportation Officer	Employee 1	\$19,957.45
Project Manager	Employee 1	\$34,934.07
Project Manager	Employee 2	\$33,582.83
Social Work Supervisor	Employee 1	\$40,017.63
Systems Engineer	Employee 1	\$35,425.30
<i>Total Cost for Early Retirement</i>		<i>\$174,751.28</i>